

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2024 PROPOSED BUDGET

By Ald. Coggs, Murphy

DEPARTMENT OF NEIGHBORHOOD SERVICES

Add a footnote to the Department of Neighborhood Services (DNS) not to fill the new DNS inspector positions for HACM until the vacated inspector positions are underfilled to ensure that no area of the city will be underserved because of the creation of the HACM positions. Footnotes are informational only. The Common Council must adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2024 POSITIONS OR UNITS COLUMN		CHANGE IN 2024 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF NEIGHBORHOOD SERVICES				
	SALARIES & WAGES				
	AUXILIARY POSITIONS				
270.8-12	Add the footnote designator "(E)" to the following line: "Residential Code Enforcement Inspector 4 (X)"				
270.9-13	Immediately following the line: "NON-O&M FTE'S"				
	Insert the following lines: "(E) The Department of Neighborhood Services shall not fill HACM inspector positions until the vacated inspector positions are underfilled to ensure that no area of the city will be underserved because of the creation of the HACM positions."				