

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2024 PROPOSED BUDGET

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SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS, CAPITAL IMPROVEMENTS

Create a miscellaneous Special Purpose Account (SPA) with \$250,000 to be administered by the Community Development Grant Administration in the Department of Administration for the purpose of Housing Authority Maintenance Support. Offset by reducing the Materials Recycling Facility Repair capital program by \$250,000.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+250,000	\$+250,000	\$+0.007
<u>Capital Budget</u>	<u>\$-250,000</u>	<u>\$-250,000</u>	<u>\$-0.007</u>
Total	\$+0	\$+0	\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2024 POSITIONS OR UNITS COLUMN		CHANGE IN 2024 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
340.2-21	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS Immediately following the line: "Group Life Insurance Premium" Insert the following line and amounts: "Housing Authority Maintenance Support Fund"	--	--	--	\$+250,000
460.40-11	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	DPW-OPERATIONS DIVISION SANITATION PROJECTS Materials Recycling Facility Repairs Cash Levy	--	--	\$456,174	\$-250,000

Change totals, subtotals, and related amounts accordingly.