

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2024 PROPOSED BUDGET

By Ald. Coggs

DEPARTMENT OF CITY DEVELOPMENT

Add a footnote instructing NIDC to direct any unused Community Improvement Funds to staffing and maintenance for Healing Spaces. Footnotes are informational only. The Common Council must adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2024 POSITIONS OR UNITS COLUMN		CHANGE IN 2024 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT GENERAL MANAGEMENT & POLICY DEVELOPMENT DECISION UNIT				
	SALARIES AND WAGES				
140.4-22	Add the footnote designator "(H)" to the following line: "Housing Programs Manager (X)(Y)"	--	--	---	
140.7-11	Immediately following the line: "the Milwaukee Code of Ordinances Chapter 303-Code of Ethics." Insert the following lines: "(H) NIDC shall direct unused Community Improvement Funds to staffing and maintenance for Healing Spaces."				