

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2023 PROPOSED BUDGET

By Ald. Chambers

FIRE DEPARTMENT, CAPITAL IMPROVEMENTS

Add \$275,000 to the Fire Department to purchase class A uniforms. Offset by reducing the Joint Public Safety Radio Upgrade capital project.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+275,000	\$+275,000	\$+0.008
<u>Capital Improvements Budget</u>	<u>\$-275,000</u>	<u>\$-275,000</u>	<u>\$-0.008</u>
Total	\$+0	\$+0	\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2024 POSITIONS OR UNITS COLUMN		CHANGE IN 2024 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	FIRE DEPARTMENT				
	SUPPORT SERVICES BUREAU				
	OPERATING EXPENDITURES				
220.12-25	Other Operating Supplies	--	--	\$1,609,820	\$+275,000
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	POLICE DEPARTMENT				
460.24-19	Joint Public Safety Radio Upgrade Cash Levy	--	--	\$10,400,000	\$-275,000