

**Attachment 1**

**MLK Branch Budget Worksheet**

**ALLOCATED**

ARPA-MLK Library Apartments (file no 220467)		\$	2,969,500.00
Capital-2018-Branch New Construction		\$	1,869,143.00
ARPA-MLK Library (file no 210894)		\$	4,200,000.00
MPL Foundation-MLK Capital		\$	200,000.00

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	<b>Total</b>	<b>\$</b>	<b>9,238,643.00</b>
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ARPA fund grant to Developer for Project		\$	1,000,000.00
Funds to Developer for Core and Shell	5.5-2.1	\$	3,400,000.00
	subtotal	\$	4,838,643.00

	<b>Funds Avail</b>	<b>\$</b>	<b>4,838,643.00</b>
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Capital-2024-Branch New Construction Request		\$	2,000,000.00
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<b>Build Out of MLK Library</b>		<b>\$</b>	<b>6,838,643.00</b>
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