



Cavalier Johnson
Mayor, City of Milwaukee

MEMORANDUM

To: Finance and Personnel Committee Members

From: Molly King, Fiscal Policy Director- Office of the Mayor

Subject: CAMP Rise

Dear Finance and Personnel Committee Members,

During the Mayor's Proposed Budget hearing, Alderman Murphy requested information on CAMP rise. Specifically, we were asked to disclose:

The number of students served in 2022 and YTD 2023; the expected number of students expected to be served in 2024; and the amount of funding for CAMP Rise in 2024.

CAMP Rise Students Served by Year: 2022 & 2023		
Students	2022	2023
Boys	192	203
Girls	0	53

- 2022: 192 boys served
- 2023: 203 boys and 53 girls served
- 2024: The goal is to serve 300 kids in CAMP rise and 1200 in Earn and Learn program. The 2024 goal is to raise \$2 million in funding to serve 1,500 kids (1,200 Earn and Learn and 300 CAMP rise).

While the 2024 funding has not yet been solidified, Chytania Brown of Employ Milwaukee is currently working collaboratively with Mayor Johnson and Superintendent Dr. Posley to identify and secure the necessary funding.