

**Department of Employee Relations**

**Fiscal Note Spreadsheet**

Footnote Regarding HACM Inspections performed by DNS

Finance and Personnel Committee Meeting of October 25, 2023

<b>NEW COST FOR 2023</b>											
No. Pos.	Dept	Title	PR	Biweekly Salary	Annual Salary	Biweekly HACM Inspection (5%)	EffPP	Annual HACM Inspection	Rollup	Total Rollup + HACM Inspection	
2	Dept of Neighborhood Services	Residential Code Enforcement Inspector 3*	7DN	\$2,154.12	\$56,007.12	\$108	24	\$646	\$132	\$778	
2	Dept of Neighborhood Services	Commercial Code Enforcement Inspector 3*	7DN	\$2,154.12	\$56,007.12	\$108	24	\$646	\$132	\$778	
4								\$1,293	\$264	\$1,557	

\* As the footnote has not yet been assigned, this fiscal note assumes 2 positions from each title series, at the mid-series level (3). Actual assignments will vary. Assume the changes are effective Pay Period 24, 2023 (November 12, 2023).

<b>PROJECTED NEW COST FOR FULL YEAR</b>											
No. Pos.	Dept	Title	PR	Biweekly Salary	Annual Salary	Biweekly HACM Inspection (5%)	EffPP	Annual HACM Inspection	Rollup	Total Rollup + HACM Inspection	
2	Dept of Neighborhood Services	Residential Code Enforcement Inspector 3*	7DN	\$2,154.12	\$56,007.12	\$108	1	\$5,601	\$1,145	\$6,746	
2	Dept of Neighborhood Services	Commercial Code Enforcement Inspector 3*	7DN	\$2,154.12	\$56,007.12	\$108	1	\$5,601	\$1,145	\$6,746	
4								\$11,202	\$2,291	\$13,493	

\* As the footnote has not yet been assigned, this fiscal note assumes 2 positions from each title series, at the mid-series level (3). Actual assignments will vary. Note: Totals may not be to the exact dollar due to rounding.

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Finance and Personnel Committee Meeting of October 25, 2023

**NEW COST FOR 2023**

No. Pos.	Dept	Title	PR	Biweekly Salary	Annual Salary	Biweekly HACM Inspection (5%)	EffPP	Multiplier	Annual Costs	Rollup	Total Rollup + Costs
Vacant 2	Dept of Neighborhood Services	Residential Code Enforcement Inspector 1	7DN	\$2,154.12	\$56,007.12	\$108	24	3	\$6,785	\$1,388	\$8,173
Vacant 2	Dept of Neighborhood Services	Commercial Code Enforcement Inspector 1	7DN	\$2,154.12	\$56,007.12	\$108	24	3	\$6,785	\$1,388	\$8,173
Vacant 1	Dept of Neighborhood Services	District Code Enforcement Supervisor	1IX	\$3,141.69	\$81,683.94		24	3	\$9,425	\$1,320	\$10,745
5									\$22,996	\$4,095	\$27,091

Assume the changes are effective Pay Period 24, 2023 (November 12, 2023).

**PROJECTED NEW COST FOR FULL YEAR**

No. Pos.	Dept	Title	PR	Biweekly Salary	Annual Salary	Biweekly HACM Inspection (5%)	EffPP	Multiplier	Annual Costs	Rollup	Total Rollup + Costs
2	Dept of Neighborhood Services	Residential Code Enforcement Inspector 3*	7DN	\$2,154.12	\$56,007.12	\$108	1	26	\$58,808	\$12,026	\$70,834
2	Dept of Neighborhood Services	Commercial Code Enforcement Inspector 3*	7DN	\$2,154.12	\$56,007.12	\$108	1	26	\$58,808	\$12,026	\$70,834
1	Dept of Neighborhood Services	District Code Enforcement Supervisor	1IX	\$3,141.69	\$81,683.94		1	26	\$81,684	\$11,436	\$93,120
5									\$199,299	\$35,488	\$234,787

Note: Totals may not be to the exact dollar due to rounding.