

2023 Budget Overview

Finance & Personnel Committee



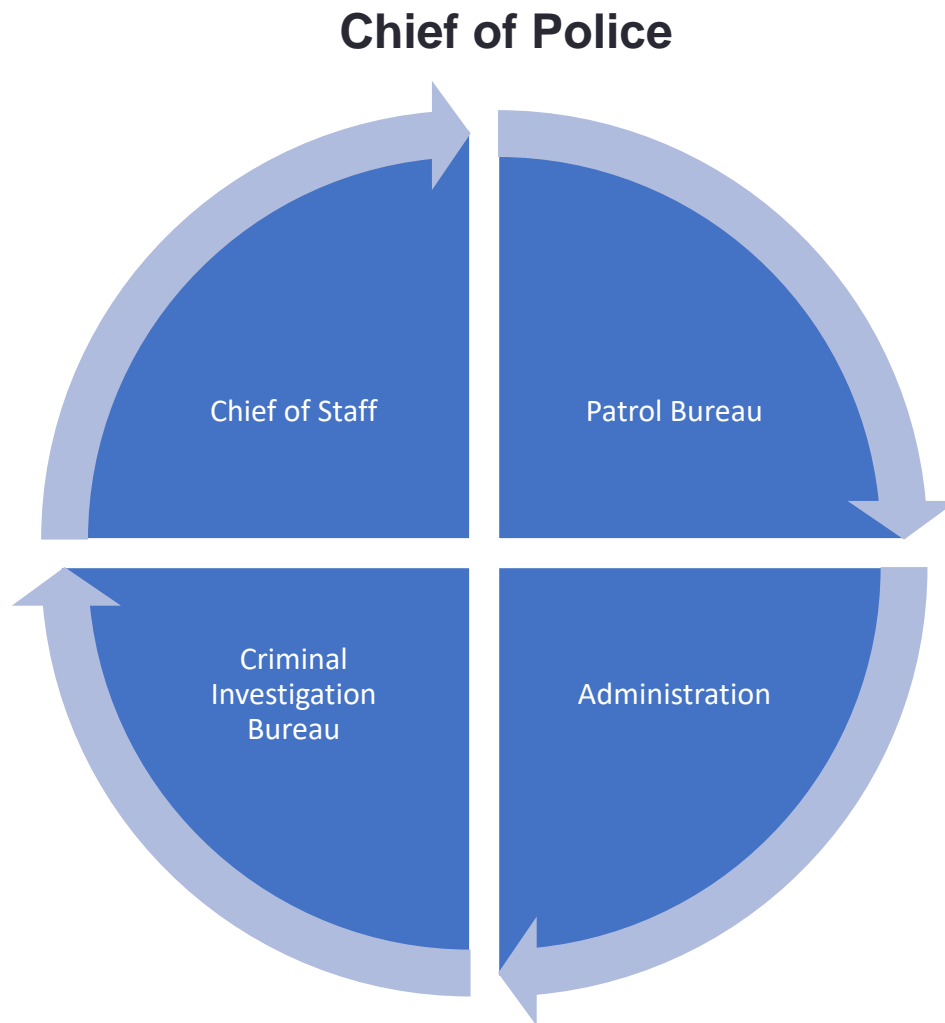
Milwaukee Police Department
Chief of Police Jeffrey B. Norman

MPD Budget Presentation

1. Overview of Department/Service Delivery Model
2. Crime Data
3. Department and City Priorities
4. Challenges and Changes

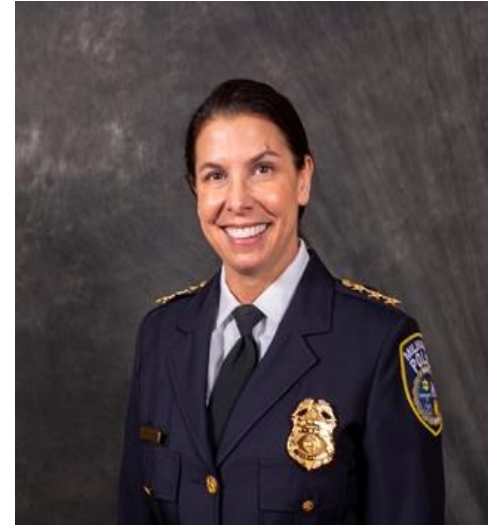


MPD Service Delivery Model



Administration Bureau

AC Nicole Waldner



Training Division	Property Control Division	Internal Affairs Division	Inspections Division
Records Management Division	Human Resources Division	Budget and Finance Division	Facility Services Division
Court Administration/Central Booking Division	Technical Communications Division	Information Technology Division	“The Boundaries”

Patrol Bureau

AC Steven Johnson



District One	District Two	District Three	District Four	District Five
District Six	District Seven	Specialized Patrol Division (TSU, Boats, Mounted Patrol, TEU, Motorcycles)		“First Responders”

Criminal Investigations Bureau

AC Paul Formolo



Homicide Division	Violent Crimes Division	Sensitive Crimes Division	General Crimes Division
Forensics Division	Fusion Division	Special Investigations Division	“The Investigators”

Chief of Staff

PIO, Communications, Community Engagement and Media Relations oversight. Strategic engagement and communication to promote transparency, build trust and legitimacy.

OMAP oversight. Department and Crime data to promote transparency, build trust and legitimacy, accountability. Note: The Licensing Investigation Unit (LIU) reports to OMAP. LIU tracks and reviews all activity impacting licensed premises throughout the City.

Responsible for intergovernmental partner relations (at the municipal and state level)

Risk Management oversight (Constitutional, fair and impartial policing)

<https://city.milwaukee.gov/police/About-MPD/Command-Staff-Bios>

City Crime Data Update

UCR Part 1 Crime Statistics

(January 1 – December 31, 2018-2022)

Offense	2018	2019	2020	2021	2022	18-22 % Change	21-22 % Change
Homicide	99	97	191	194	215	117%	11%
Rape	524	453	476	483	439	-16%	-9%
Robbery	2,288	1,920	1,949	1,886	1,588	-31%	-16%
Aggravated Assault	5,583	5,497	6,937	6,958	6,305	13%	-9%
Human Trafficking*	--	51	27	13	28	NC	115%
Burglary	4,295	3,613	3,450	2,891	2,249	-48%	-22%
Larceny Theft	9,013	8,126	8,375	9,857	8,091	-10%	-18%
Motor Vehicle Theft	4,625	3,470	4,530	12,405	8,018	73%	-35%
Arson	252	198	288	242	249	-1%	3%
<i>Violent Crime</i>	<i>8,494</i>	<i>8,018</i>	<i>9,580</i>	<i>9,534</i>	<i>8,575</i>	<i>1%</i>	<i>-10%</i>
<i>Property Crime</i>	<i>18,185</i>	<i>15,407</i>	<i>16,643</i>	<i>25,395</i>	<i>18,607</i>	<i>2%</i>	<i>-27%</i>
<i>Part I Crime Total</i>	<i>26,679</i>	<i>23,425</i>	<i>26,223</i>	<i>34,929</i>	<i>27,182</i>	<i>2%</i>	<i>-22%</i>

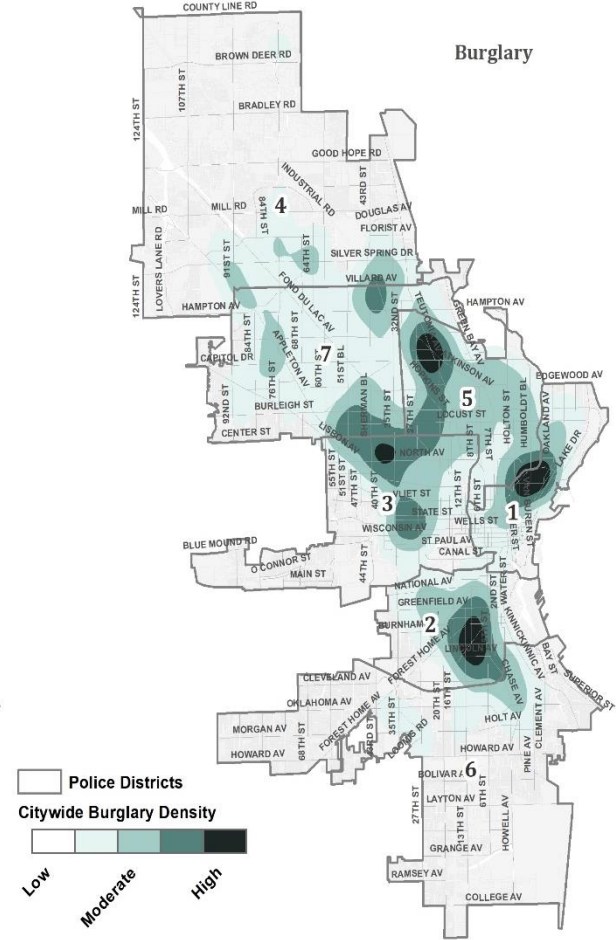
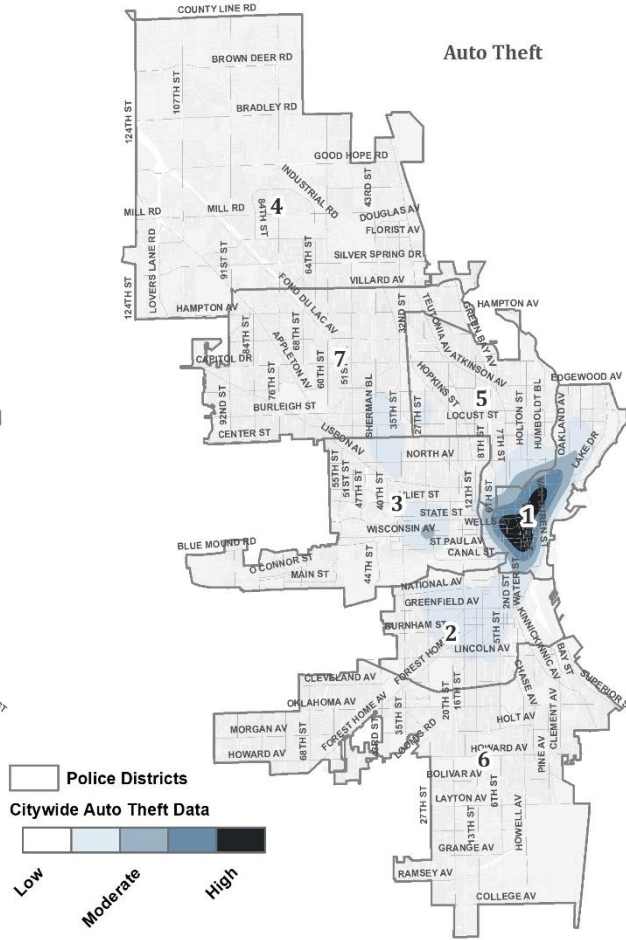
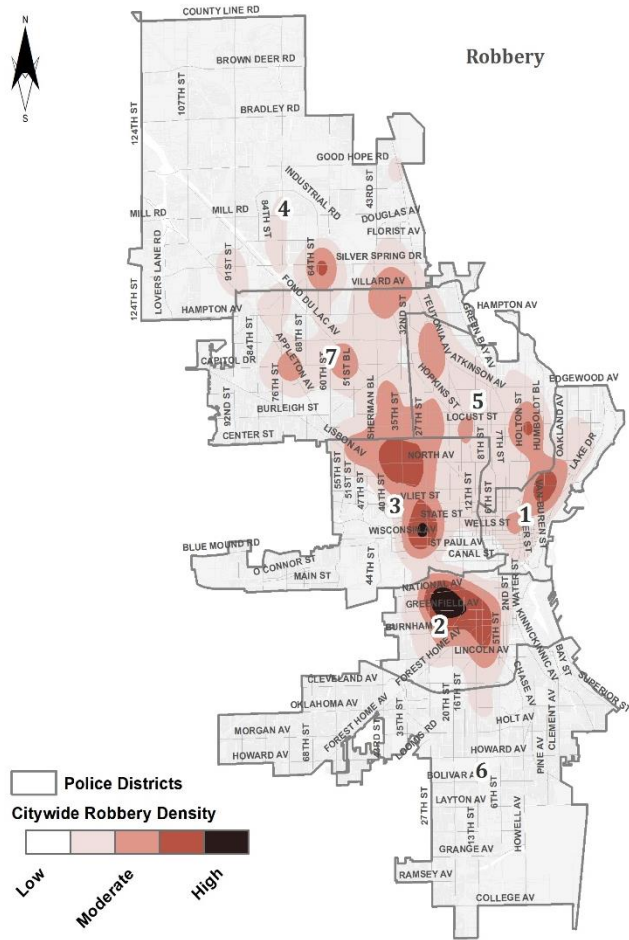
The data was obtained from the WI Department of Justice (DOJ) and reflects preliminary UCR Summary Statistics and UCR NIBRS for the time period of January 1-December 31, 2018-2022. UCR statistics are subject to change for a period of up to two years. *Human trafficking was not captured by the DOJ prior to 2019. Homicide statistics updated by the Milwaukee Police Department.

Overview of Violent Crime in 2023

- From January 1 – September 30, 2023 (7,267) Part I violent crime decreased 1% from the same time period in 2022 (7,356).
- Homicides in 2023 (130) decreased 23% from 2022 (168).
- Non-fatal shootings in 2023 (681) increased 4% from 2022 (654).
- Carjackings increased 8% in 2023 (343) from 2022 (319).

Robbery, Auto Theft & Burglary

(January 1 – September 30, 2023)



Robbery, auto theft and burglary data was obtained from the DCS Fact table and counts distinct incidents for the time period of January 1 - September 30, 2023. The density layers illustrated on the maps represents citywide robberies, auto thefts and burglaries for the above listed time period. Darker shaded areas represents a high concentration per its respective crime categories.

Homicides & Non-Fatal Shootings

(January 1 – September 30, 2022-2023)

Homicide

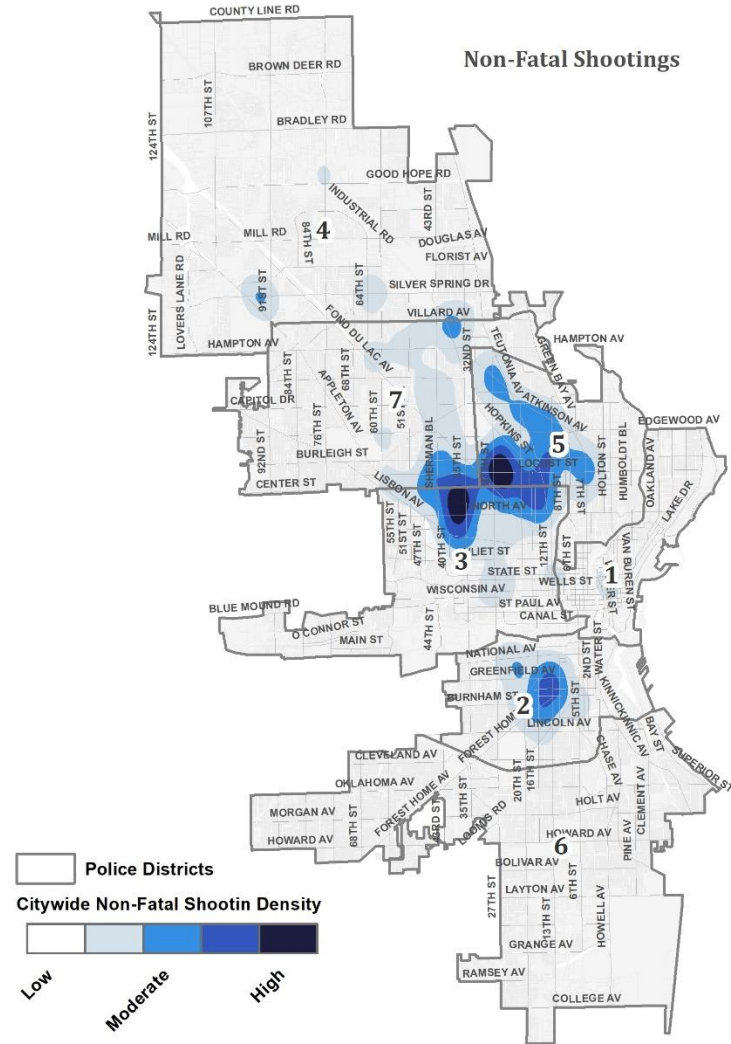
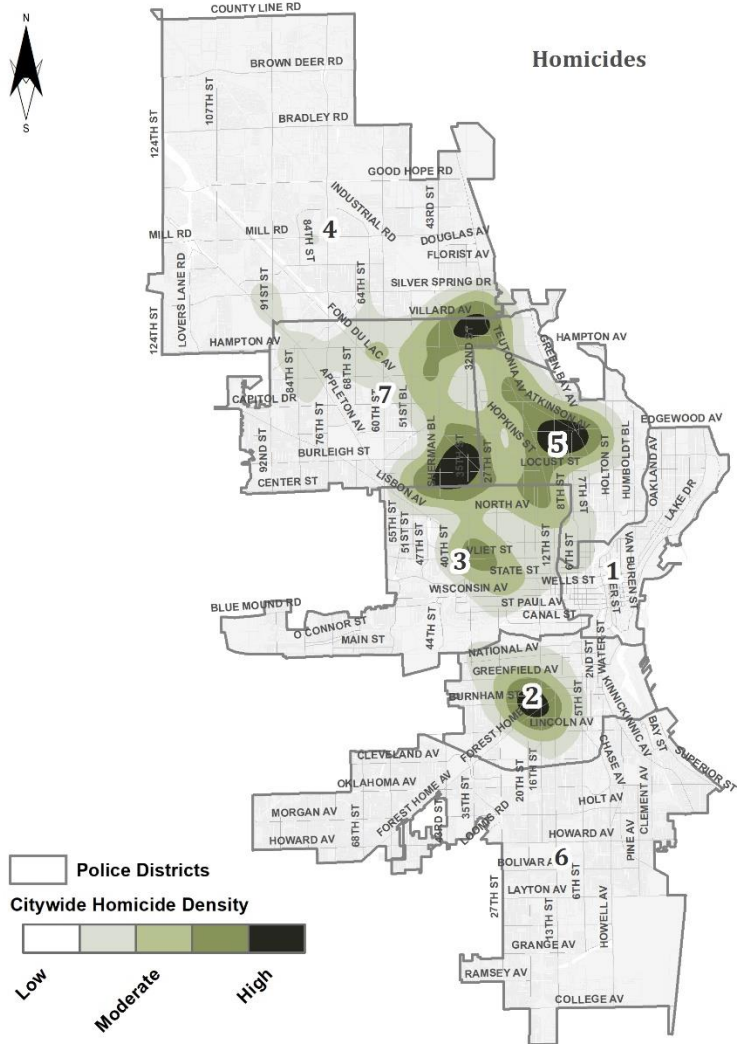
Month	2022	2023	% Change
January	22	9	-59%
February	11	12	9%
March	17	17	0%
April	12	5	-58%
May	21	11	-48%
June	22	18	-18%
July	26	23	-12%
August	19	18	-5%
September	18	17	-6%
Total	168	130	-23%

Non-Fatal Shootings

Month	2022	2023	% Change
January	62	75	21%
February	47	37	-21%
March	64	64	0%
April	53	59	11%
May	112	82	-27%
June	66	97	47%
July	86	110	28%
August	82	88	7%
September	82	69	-16%
Total	654	681	4%

Homicides & Non-Fatal Shootings

(January 1 – September 30, 2023)



Homicide and non-fatal shooting data was obtained from the OMAP Homicide and Non-Fatal Shooting databases and counts victims for the time period of January 1 - September 30, 2023. The density layers illustrated on the maps represents citywide homicides and non-fatal shootings for the above listed time period. Darker shaded areas represents a high concentration of homicides and non-fatal shootings.

ShotSpotter

(January 1-September 30, 2018-2023)

Category	2018	2019	2020	2021	2022	2023	22-23 % Change
Activations	5,214	5,528	9,201	12,595	11,676	11,331	-3%
Rounds	20,323	18,770	34,943	42,885	43,895	44,361	1%
Average Rounds/Incident	3.9	3.4	3.8	3.4	3.8	3.9	3%

Carjackings by Police District

(January 1 - September 30, 2022-2023)

District	2022	2023	% Change
District 1	29	32	10%
District 2	49	57	16%
District 3	62	64	3%
District 4	54	42	-22%
District 5	47	54	15%
District 6	15	24	60%
District 7	62	70	13%
Unknown District	1	0	-100%
Total	319	343	8%

Carjacking data was obtained from the OMAP Carjacking database and counts distinct incidents for the time period of January 1-September 30, 2022-2023.

Gun Recoveries

(January 1 - September 30, 2018-2023)

Year	Guns Recovered	Evidence Guns	% Evidence Guns
2018	2,251	1,954	87%
2019	1,989	1,724	87%
2020	2,447	2,148	88%
2021	2,454	2,196	89%
2022	2,453	2,120	86%
2023	2,565	2,223	87%

Gun recovery data was obtained from WinACE for the time period of January 1-September 30, 2018-2023. Evidence guns reflect firearms recovered or seized by the Milwaukee Police Department during the course of an official investigation and excludes guns taken for safekeeping.

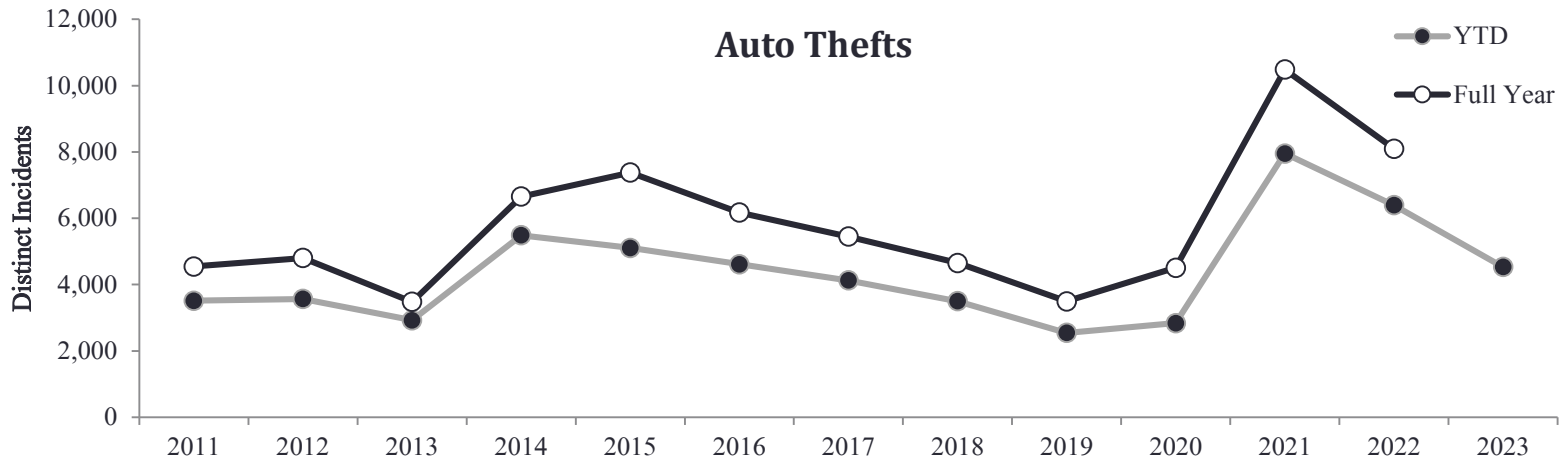
Auto Thefts

January 1 – December 31, 2011-2022

Offense	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% Change 2011-2022	% Change 2021-2022
Auto Thefts	4,547	4,801	4,382	6,654	7,380	6,171	5,450	4,655	3,494	4,508	10,483	8,099	78%	-23%

January 1 – September 30, 2011-2023

Offense	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	% Change 2011-2023	% Change 2022-2023
Auto Thefts	3,517	3,567	2,926	5,489	5,108	4,617	4,129	3,503	2,544	2,842	7,953	6,396	4,533	29%	-29%



Auto thefts were obtained from the Tiburon Records Management System (RMS) and counts distinct incidents for the time period of January 1, 2011 – December 31, 2017. Auto thefts were obtained from the DCS Fact table and counts distinct incidents for the time period of January 1, 2018 – September 30, 2023.

Crashes & Fatalities

Full Year Crashes

Crash Type	2018	2019	2020	2021	2022	21-22 % Change
Fatal Injuries	57	51	78	66	77	17%
<i>Crashes</i>	<i>51</i>	<i>44</i>	<i>70</i>	<i>61</i>	<i>72</i>	<i>18%</i>
Hit & Run Crashes	5,722	6,033	6,081	7,121	5,895	-17%
<i>Overall Crashes</i>	<i>16,876</i>	<i>18,206</i>	<i>16,141</i>	<i>17,483</i>	<i>15,268</i>	<i>-13%</i>

Year-to-Date Crashes | January 1 – September 30

Crash Type	2018	2019	2020	2021	2022	2023	22-23 % Change
Fatal Injuries	41	36	57	51	53	58	9%
<i>Crashes</i>	<i>39</i>	<i>33</i>	<i>53</i>	<i>46</i>	<i>52</i>	<i>52</i>	<i>0%</i>
Hit & Run Crashes	4,199	4,422	4,441	5,478	4,485	3,981	-11%
<i>Overall Crashes</i>	<i>12,428</i>	<i>13,536</i>	<i>12,150</i>	<i>13,402</i>	<i>11,490</i>	<i>10,807</i>	<i>-6%</i>

Fatal crashes were obtained from the OMAP Fatal Crash database and count persons for the time periods of January 1, 2018-September 30, 2023.

Overall crashes and Hit & Run crashes was obtained from TraCS 10 and counts distinct incidents for the time period of January 1, 2018-September 30, 2023.

Reckless Driving

Category	2022	2023	% Change
CAD Calls – Reckless Vehicle	1,344	1,087	-19%
Arrests	530	603	14%
Reckless Driving Citations	2,587	2,753	6%
Reckless Driving Citations with Speeding	11,631	10,036	-14%

393 Reckless Vehicle Tows | May 1, 2022 – September 30, 2023

Calls for service were retrieved from Computer Aided Dispatched (CAD) and counts distinct calls for the time period of January 1 – September 30, 2022-2023. Arrest data was retrieved from JailInform and counts distinct arrests for the same time period listed above. Citations were retrieved from TraCS 10 and counts distinct citations for the same time period listed above. Reckless driving citations include "346.46(1)", "346.04(2)", "346.57(2)", "346.04(3)", "346.62(2)", "346.94(12)", "346.89(1)", "346.57(3)", "346.39(1)", "346.04(2t)", "346.62(4)", "346.94(2)", "346.62(3)", "346.59(1)", "346.94(1)", "346.89(3)(a)", "346.595(5)", "346.89(5)". Arrests use the citations listed above.

Traffic Safety Unit

CATEGORY	TRAFFIC SAFETY UNIT (TSU)		ALL OTHER WORK LOCATIONS		TOTAL CITATIONS		% ISSUED BY TSU	
	2022	2023	2022	2023	2022	2023	2022	2023
Speeding	5,583	4,909	3,461	2,374	9,044	7,283	62%	67%
Operating While Intoxicated	63	36	770	724	833	760	8%	5%
Driver's License	2,029	1,580	3,042	2,859	5,071	4,439	40%	36%
Traffic Sign and Signal	818	525	2,247	1,993	3,065	2,518	27%	21%

Citation data was retrieved from TraCS 10, by citation category as classified within TraCS 10, and counts distinct citations for the time period of January 1 – September 30, 2022-2023. The Traffic Safety Unit was initiated on February 24, 2021, and TSU roster reflective as of Transfer Order effective July 9, 2023.

MPD Median Response Times to Dispatched Calls for Service

Create to On Scene Response Times

Call Priority	2022	2023	22-23% Change
Priority 1	00:10:53	00:11:17	4%
Priority 2	00:18:22	00:20:08	10%
Priority 3	00:45:52	00:46:01	0%
Priority 4	00:26:16	00:26:46	2%
Priority E	00:07:03	00:07:02	0%
Total	00:19:05	00:19:34	3%

Data was obtained from the Computer Aided Dispatch (CAD) and reflects the median response times to dispatched calls for service for the time period of January 1 – September 30, 2022-2023. Excludes proactive activity, training units and training calls, calls where a primary unit was not assigned, Priority 5 calls, misdials, cancelled calls, DPR, calls with a negative response time, calls with a response time of > 24 hours, and calls with a disposition type of MFD, LIU, MCSO, and DRU.

Citywide Top 10 Calls for Service

(January 1 – September 30, 2023)

Call Type	Total	Percent of Total
Trouble with Subject	19,156	9%
Welfare Citizen	14,231	7%
ShotSpotter	10,407	5%
Battery	9,025	4%
Threat	8,944	4%
Accident, PDO	8,365	4%
Call for Police	8,335	4%
Entry	6,366	3%
Subject with Gun	6,230	3%
Injured/Sick Person	6,054	3%
Total Top 10 Calls	97,113	47%
Citywide Total	205,025	100%

Calls for service data was obtained from the Computer Aided Dispatch System (CAD) and counts distinct calls for the time period of January 1—September 30, 2023. Excludes cancelled calls, DPR, proactive activity, calls with a priority type of 5, misdials, training units and training calls, and calls with a disposition type of MFD, MCSO, and DRU.

Calls for Service by Aldermanic District

(January 1-September 30, 2023)

Aldermanic District	Common Council Member	Total Calls	Percent of Total
15	Russell W. Stamper, II	23,138	11%
6	Milele A. Coggs	21,070	10%
7	Khalif J. Rainey	19,674	10%
4	Robert Bauman	18,966	9%
1	Andrea M Pratt	18,175	9%
12	José G. Pérez	16,161	8%
2	Mark Chambers, Jr.	14,938	7%
8	JoCasta Zamarripa	11,845	6%
9	Larresa Taylor	10,412	5%
3	Jonathan Brostoff	9,876	5%
10	Michael J. Murphy	9,611	5%
5	Lamont Westmoreland	8,679	4%
13	Scott Spiker	7,971	4%
14	Marina Dimitrijevic	6,798	3%
11	Mark A. Borkowski	6,056	3%
OUT	Unknown	1,655	1%
Citywide	Total Calls	205,025	100%

Calls for service data was obtained from the Computer Aided Dispatch System (CAD) and counts distinct calls for the time period of January 1—September 30, 2023. Excludes cancelled calls, DPR, proactive activity, calls with a priority type of 5 or misdials, training units and training calls, and calls with a disposition type of MFD, MCSO, and DRU.

Calls for Service by Aldermanic District

Aldermanic District	Common Council Member	2022 Calls	2023 Calls	Percent Change
15	Russell W. Stamper, II	23,098	23,138	0%
6	Milele A. Coggs	21,970	21,070	-4%
7	Khalif J. Rainey	19,461	19,674	1%
4	Robert Bauman	20,765	18,966	-9%
1	Andrea M Pratt	18,216	18,175	0%
12	José G. Pérez	17,125	16,161	-6%
2	Mark Chambers, Jr.	15,028	14,938	-1%
8	JoCasta Zamarripa	11,631	11,845	2%
9	Larresa Taylor	10,483	10,412	-1%
3	Jonathan Brostoff	10,154	9,876	-3%
10	Michael J. Murphy	9,371	9,611	3%
5	Lamont Westmoreland	8,699	8,679	0%
13	Scott Spiker	8,031	7,971	-1%
14	Marina Dimitrijevic	7,051	6,798	-4%
11	Mark A. Borkowski	6,091	6,056	-1%
OUT	Unknown	1,705	1,655	-3%
Citywide	Total Calls	208,879	205,025	-2%

Calls for service data was obtained from the Computer Aided Dispatch System (CAD) and counts distinct calls for the time period of January 1—September 30, 2022-2023. Excludes cancelled calls, DPR, proactive activity, calls with a priority type of 5 or misdials, training units and training calls, and calls with a disposition type of MFD, MCSO, and DRU.

Department and City Priorities

Community Safety

Strategic Community Engagement

Fair and Impartial Policing

Operational and Budget Efficiencies

Employee Health and Wellness

Equity and Inclusion

Environmental Responsibility



Community Safety	Strategic Community Engagement	Constitutional Fair and Impartial Policing	Operational and Budgetary Efficiencies	Employee Health and Wellness	Equity and Inclusion	Environmental Responsibility
Crime Data Presentation	PAL https://mkepdpio.org/wp-content/uploads/2023/05/Press-Release-May-19-2023-MPD-LAUNCHES-THE-MILWAUKEE-POLICE-ATHLETIC-LEAGUE-MPAL.pdf	Risk Manager	Matrix civilianization	Wellness Team	30 by 30 Initiative	Replacement of D2 boilers with (2) 99% AFUE Reillo AR 800 Boilers; replaced faucets/toilets to touchless models
Violent Crime Plan https://mkepdpio.org/wp-content/uploads/2023/03/VIOLENT-CRIME-PLAN-SPRING-2023.pdf	Operation Summer Guardian Outreach and Engagement	Cursory Reviews/Community Engagement Reporting Requirement	Online Reporting	Swift replacement of duty firearms	Women in Law Enforcement Symposium	Replacement of exterior and garage lights to LED and add occupancy sensors where applicable. Paid for with JAG grant.
Summer Guardian https://mkepdpio.org/home/operation-summer-guardian/	Faith & Blue (Faith-Based Engagement)	De-escalation Training, ABLE Training, unconscious bias training	In-House Clinician	Exploration of alternative partnerships and options (i.e., equine therapy)	CLO/CPU Cultural Awareness Training	Rainwater capture hardscaping
DVHRT Expansion https://www.tmj4.com/news/local-news/mpd-redeploys-7-officers-to-focus-on-high-risk-domestic-violence-cases-after-spike-in-homicides	RNC Debate preparation with community activists and leaders	MPD Compliance Team	WILEAG Re-accreditation https://wislawjournal.com/2023/08/30/milwaukee-police-granted-re-accreditation-from-wileag/	Collaboration with Wisconsin Law Enforcement Death Response (LEDR) to offer expanded services to all employees after on-duty death.	Diversity of Executive Command Staff	Facilities Condition Assessment Program (DPW)
Enhanced Traffic Control with MCSO, State Patrol, DNR https://mpdtsu.org/my-calendar/?mcat=6%2C4%2C1	City-wide MPD Community Engagement Calendar https://mkepdpio.org/calendar/	MPD Influencers	Dept. of Justice BJA CIB Assessments	Regular Meetings with Wellness Team to understand member concerns	Working with FPC to recruit a diverse corps (last class: 44 M, 7 F; 14 African American, 15 Hispanic, 2 Asian)	Steam Survey, repairs, utility savings

MPD Challenges and Changes to Service Delivery

Service Delivery Impacts last three years

- Increase in retirements/resignations
- Staffing capacity to address increase in violent crime
- Increase in med runs post-Covid
- Supply Chain issues

2023 Challenges

- The tragic loss of MPD Officer Peter E.C. Jerving.
- A subsequent officer-involved incident on 91st and Silver Spring shortly after.
- Two additional officer-involved incidents on May 5, 2023.
- State Law changes related to budget and policy.
- Loss of key personnel and vacancies to fill (including the Police Risk Manager, the Budget Manager, and the Interim Budget Manager).
- Media focus on MPD's domestic violence responses, and scrutiny over the 91st and Silver Spring incident. These incidents provided MPD to explore responses to create initiatives to address shortcomings; particularly related to domestic violence. While much work was already underway with our domestic violence partnerships and initiatives, we added a sentinel review with partner law enforcement agencies, outside organizations, and representatives from the FPC and Common Council and mayor's office. The review process is underway to identify gaps within systems and make recommendations. In addition, we are working with all domestic and intimate partner violence organizations in our community to identify best practices for pulling in additional resources and have discussions to formally integrate these organizations into our work. Challenges can become opportunities to be a better organization.
- Ramped up planning efforts for the 2024 RNC including building strategic partnerships to ensure a safe event meet with leaders of national, state and federal law enforcement agencies.

We are better together!

Thank you and Questions