

Department of Administration Budget and Management Division Cavalier Johnson Mayor

Preston Cole Administration Director

Nik KovacBudget and Management Director

October 5, 2023

MEMORANDUM

To: Finance and Personnel Committee Members

From: Sarah Osborn, Budget & Management Division

Subject: Camp RISE Participation and Funding

The Milwaukee Community Development Grants Administration administered a \$900,000 award to Employ Milwaukee for the Camp RISE program on May 31, 2023.

In 2023, Camp RISE served 256 youth from 18 Milwaukee zip codes and 74 Milwaukee Public Schools in CDBG-designated neighborhoods. The majority of participating youth were male (79%). These participants were selected from among 894 applicants (59% male; 41% female). Employ Milwaukee has already received 500 interest forms for the summer of 2024.

SIDO

Budget/2024budget/F&P questions/Camp Rise

