

ABOUT THIS REPORT

The 2023 Milwaukee Improvement District Report contains data reported to the Commercial Corridor Team (CCT) from each Business and Neighborhood Improvement District (BID/NID)'s Annual Documents including their Financial Statements, Operating Plans and Annual Reports (most current data available).

This report organizes BIDs and NIDs by assessment revenue, average assessed property value and common area characteristics to illustrate basic comparisons among Milwaukee improvement districts.



COMMERCIAL CORRIDOR TEAM

The Department of City Development's Commercial Corridor Team (CCT) provides support, technical assistance, and business development resources to commercial and retail businesses, and designated commercial districts such as the BIDs and NIDs.

Additionally, CCT is responsible for the management of the City's Façade, Signage, Storefront Activation, Retail Investment Fund and Foreclosed Commercial Property Renovation Fund Grants.

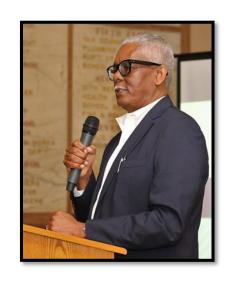
CCT's work expands to collaborating with City Real Estate and Planning to further support projects that help improve the City's neighborhoods and commercial corridors' quality of life.







Economic Development Specialists: Sally Svetic, Jessica Sanchez, Terrence Moore Sr.



Kenneth Little, Neighborhood Business Development Manager



Matthew Rejc, Commercial Corridor Manager

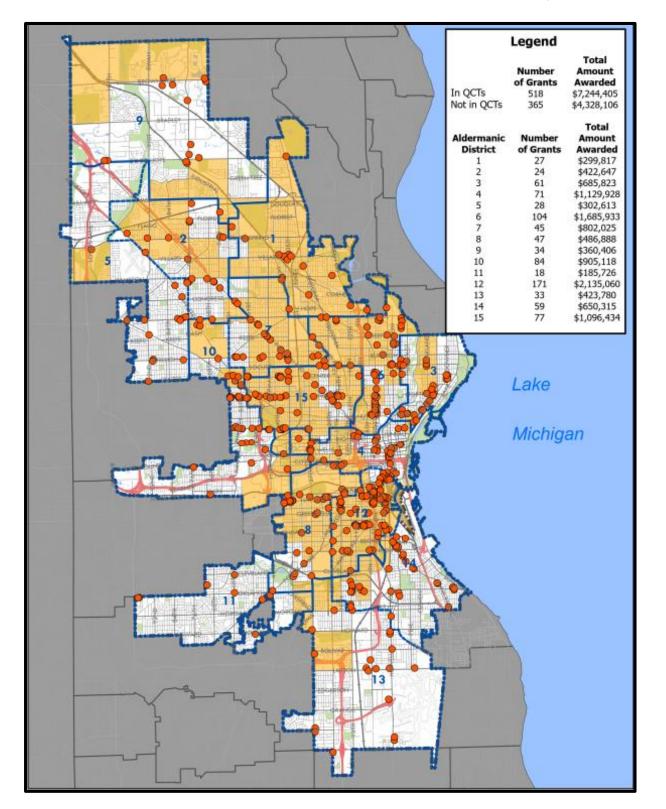
2023 TEAM GRANTMAKING ACTIVITY

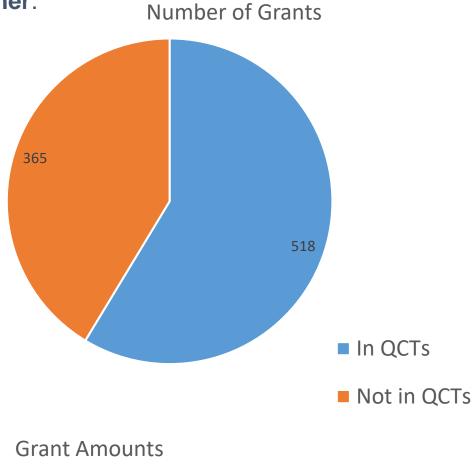
To date in 2023, 80 grants have been awarded for a total of \$956,594.96, assisting business and property owners to invest an estimated \$7,211,262.47 in their properties or commercial spaces.

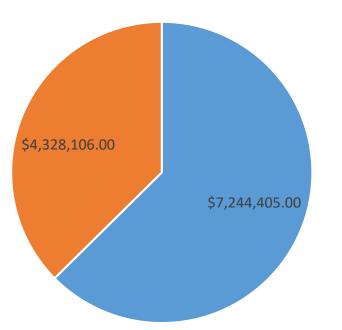


CCT GRANTS WITHIN Qualified Census Tracts*

*areas where 50% or more of the households have incomes below 60% of the area median income, or where the poverty rate is 25% or higher.



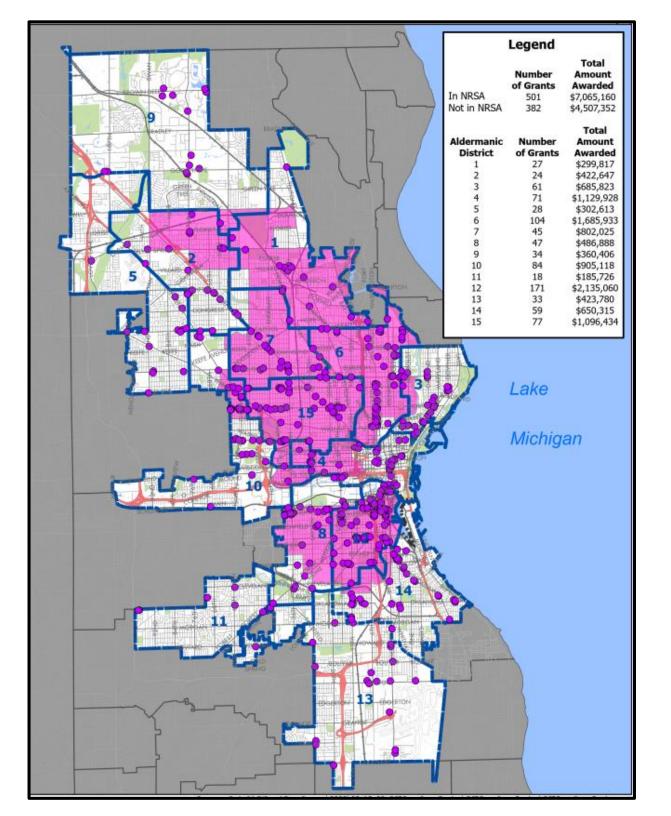


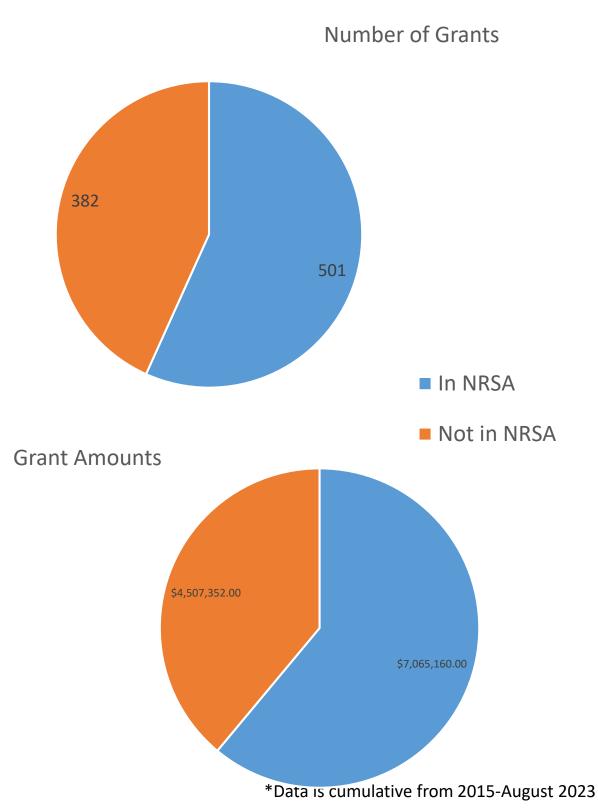


*Data is cumulative from 2015-August 2023

CCT GRANTS WITHIN CDBG NRSA*

*a Neighborhood Revitalization Strategy Area is a neighborhood that is primarily residential and contains a percentage of low- and moderate-income residents that is 70% or equal to the community's "upper quartile percentage"





NID OVERVIEW

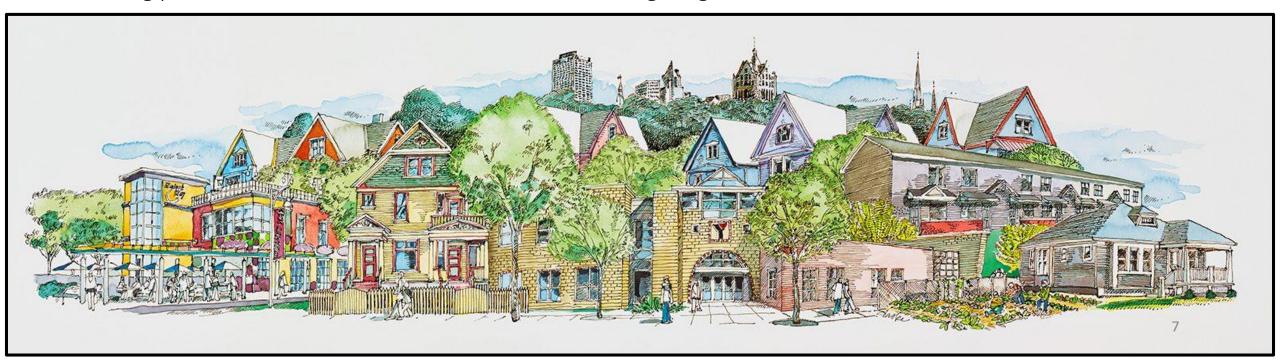
NIDs in Milwaukee

In 2006, the State of Wisconsin signed into law, the 2005 Wisconsin ACT 186, the legislative declaration that was created to give Wisconsin Municipalities the power to establish one or more Neighborhood Improvement Districts (NID).

NIDs allow assessable residential and commercial properties within the district boundary to contribute to programs and investments as approved by the NID Board. The NID Board is elected by NID occupants and property owners every year at the NID annual meeting. Any individual who owns or occupies property within the District is eligible to serve on the Board and vote.

NIDs help by...

- Implementing public safety activities
- Offering home improvement and repair resources to support owner occupancy and maintain housing stock
- Improving neighborhood identity and sense of community among neighbors
- Maintaining public areas to create an active and welcoming neighborhood



City of Milwaukee NID Map NID 11 – River Ridge NID 10 – River View NID 9 - Havenwoods NID 5 – Heritage Heights NID 7 - Harambee NID 6 – Historic Garden Homes NID 4 – Sherman Park NID 12 – Lindsay Heights NID 3 – Washington Park NID 1 – The Brewery **NID Name** Brewery Washington Park Sherman Park Heritage Heights Harambee River View River Ridge Lindsay Heights



NID INDEXS

NIDS BY ALDERMANIC DISTRICTS	
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Aldermanic District	NID Name	NID#
1	Historic Garden Homes	6
2	Havenwoods	9
4	The Brewery	1
5	Heritage Heights	5
6	Harambee	7
7	Sherman Park	4
	Havenwoods	9
9	Riverview	10
	River Ridge	11
	Washington Park	3
15	Sherman Park	4
	Lindsay Heights	12

^{*}Districts 3, 8, 10, 11, 12, 13, 14 do not have a NID presence

NIDs BY COMMON AREA CHARACTERISTICS

Mixed Use	Community Focused Residential	Home Owner Association
The Brewery	Washington Park	Heritage Heights
	Sherman Park	Riverview
	Harambee	River Ridge
	Havenwoods	
	Historic Garden Homes	
	Lindsay Heights	

NID AVERAGE ASSESSED PROPERTY VALUE





In 1984, the Wisconsin State legislature created the statue enabling cities to establish BIDs.

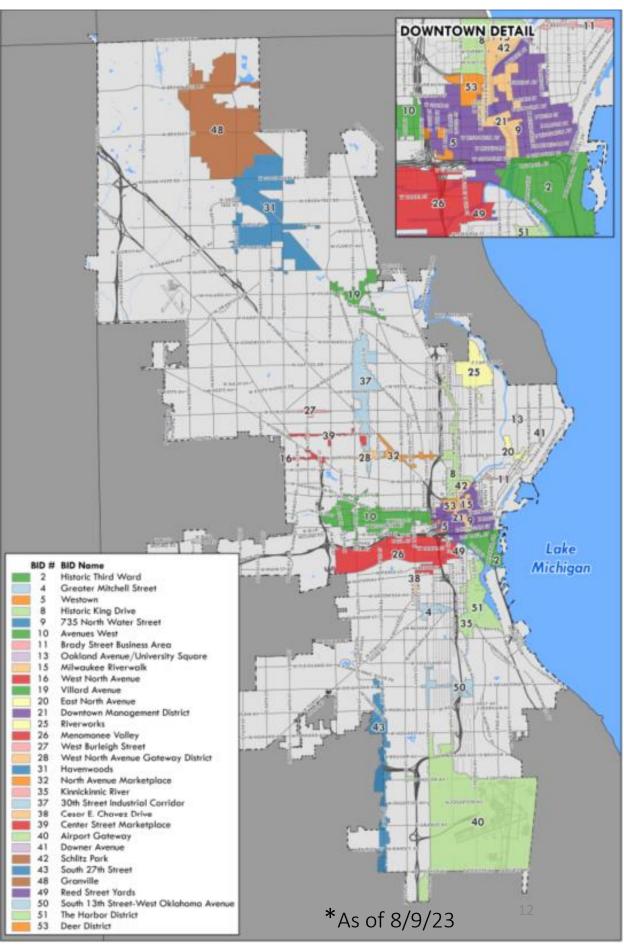
Milwaukee has been a model for all of Wisconsin on how BIDs enliven, grow, and sustain quality business environments. More \$11 million pass through BIDs each year to the communities they serve. Each BID determines how to best allocate it's funds and directly impact property and business owners.

Business Improvement Districts (BIDs) are quasipublic organizations comprised of private sector property owners, residents, and business operators tasked with the maintenance, business development and marketing of their district.

- Two-thirds of BID funds come from property assessments on commercial properties
- BIDs are governed by their boards which are made up of commercial property owners & representatives of businesses and residents
- The Commercial Corridor Team (CCT) oversees BID compliance with the state statute

City of Milwaukee BID Map





INDEX OF BIDs BY ALDERMANIC DISTRICTS

Aldermanic District	BID Name	BID#
1	Villard Avenue	19
1	30th Street Corridor	37
2	Havenwoods	31
	Brady Street	11
	Oakland Avenue	13
3	East North Avenue	20
3	Riverworks	25
	Downer Avenue	41
	Downtown	21
	Historic Third Ward	2
	Westown	5
	Near West Side	10
	Milwaukee Riverwalk	15
4	Downtown	21
	Schlitz River Center	42
	Menomonee Valley	26
	City Center Building	9
	Deer District	53
	Historic King Drive	8
	Riverworks	25
6	Schlitz River Center	42
	Milwaukee Riverwalk	15
	Downtown	21
	Burleigh Street	27
7	30th Street Corridor	37
7	Center Street Marketplace	39
	Fond Du Lac	54

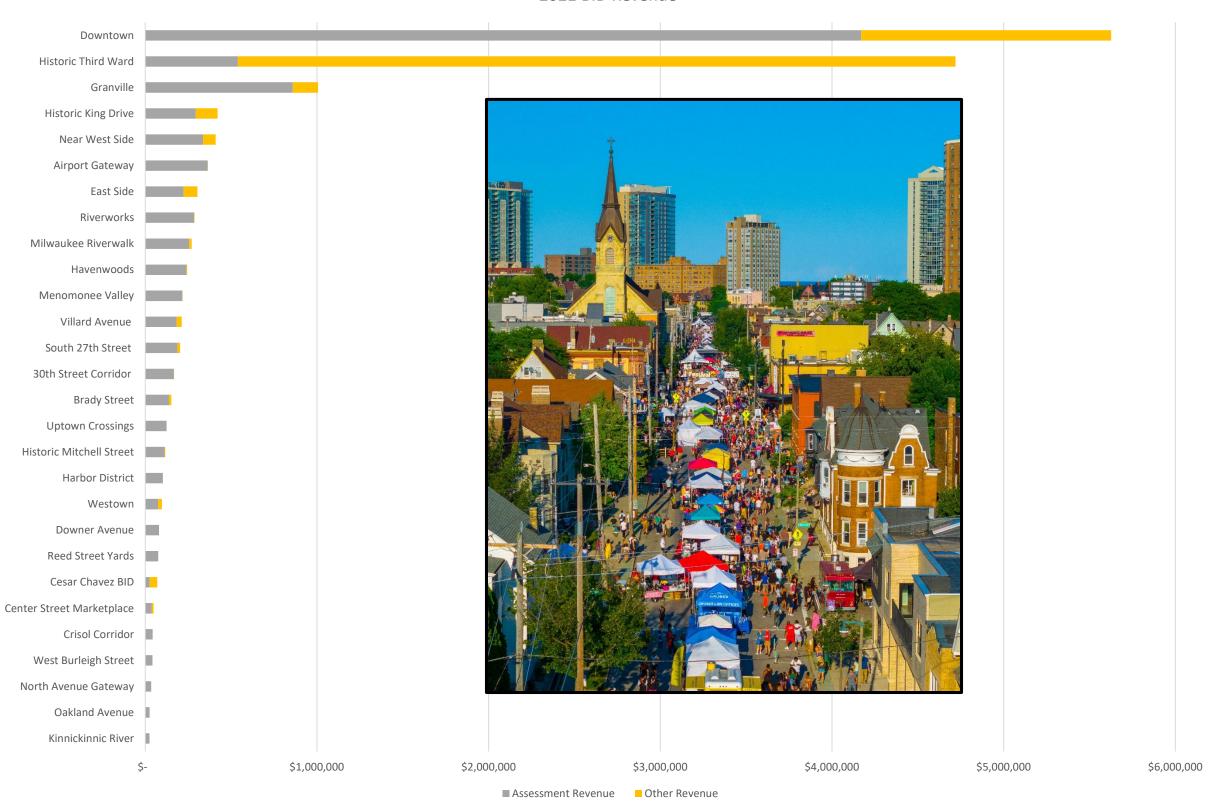
Aldermanic District	BID Name	BID #
8	Menomonee Valley	26
9	Havenwoods	31
9	Granville	48
	Near West Side	10
10	Uptown Crossings	16
10	Burleigh Street	27
	Center Street Marketplace	39
11	South 27th Street	43
	Greater Mitchell Street	4
	Menomonee Valley	26
12	Cesar Chavez Avenue	38
12	Reed Street Yards	49
	Harbor District	51
	Kinnickinnic River	35
	Airport Gateway	40
13	South 27th Street	43
	Crisol Corridor	50
14	Kinnickinnic River	35
14	Harbor District	51
	Near West Side	10
	North Avenue Gateway	28
15	North Avenue Marketplace	32
15	30th Street Corridor	37
	Center Street Marketplace	39
	Uptown Crossings	16

BIDs BY COMMON AREA CHARACTERISTICS

Retail & Mainstreet	Industrial	Special Project	Downtown
Historic Mitchell Street	Riverworks	Milwaukee Riverwalk	Historic Third Ward
Historic King Drive	Menomonee Valley	Kinnickinnic River	Westown
Near West Side	Havenwoods		Downtown
Brady Street	30th Street Corridor		The Brewery (NID 1)
Oakland Avenue	Airport Gateway		
Uptown Crossings	Granville	*City Center Building - Inactive	
Villard Avenue	Reed Street Yards		
East Side	Harbor District		
West Burleigh Street			
North Avenue Gateway			
North Avenue Marketplace			
Cesar Chavez Drive			
Center Street Marketplace			
South 27th Street			
Crisol Corridor			
Downer Avenue			
Fond Du Lac Avenue			

COMPARISON OF BID REVENUE SOURCES

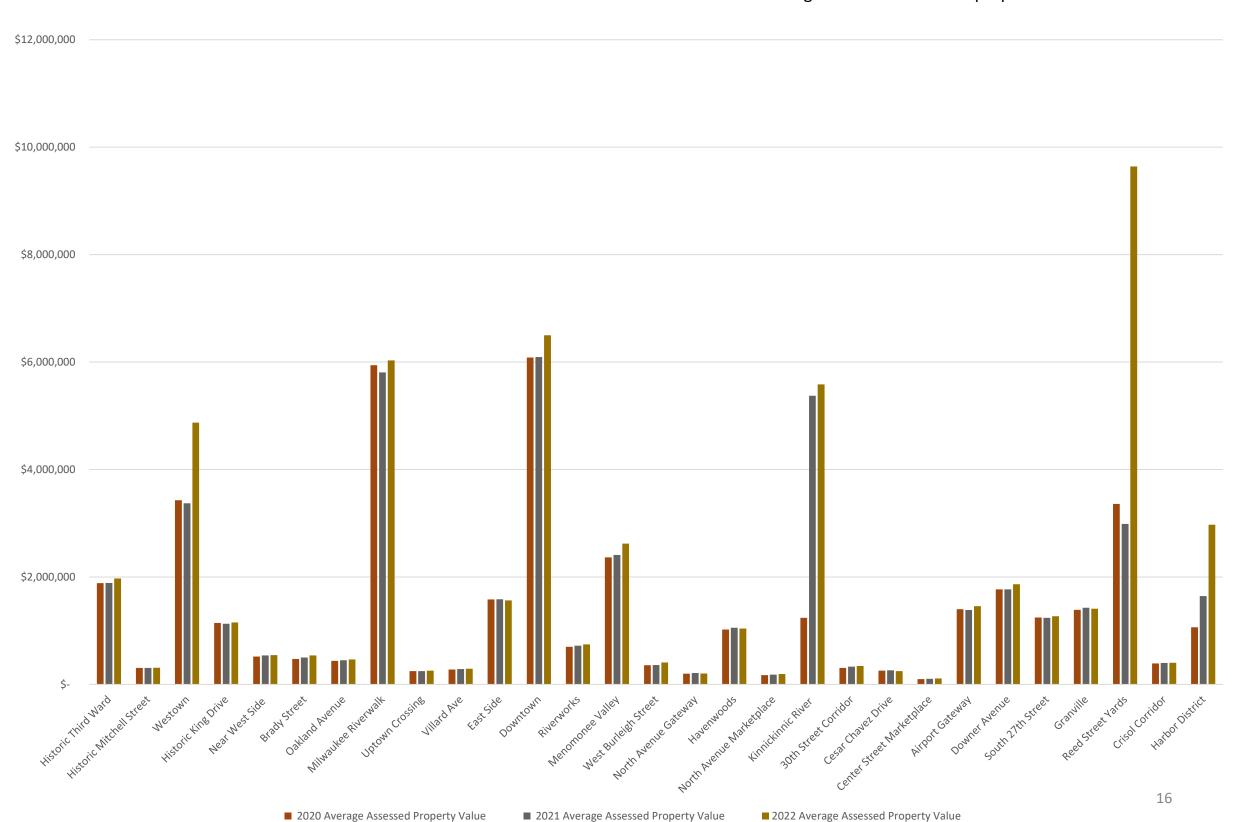
2021 BID Revenue



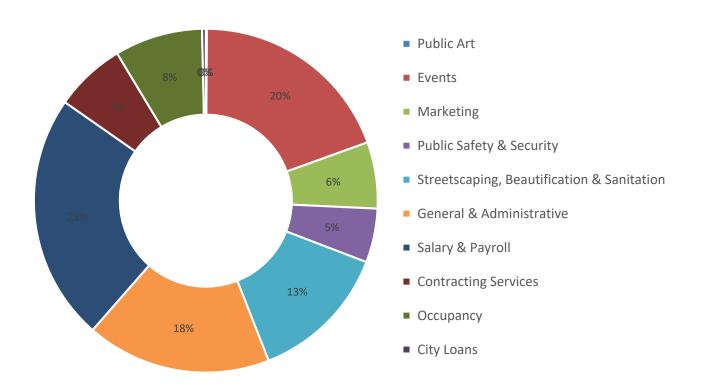
^{*}Data as of 2021

BID AVERAGE ASSESSED PROPERTY VALUE

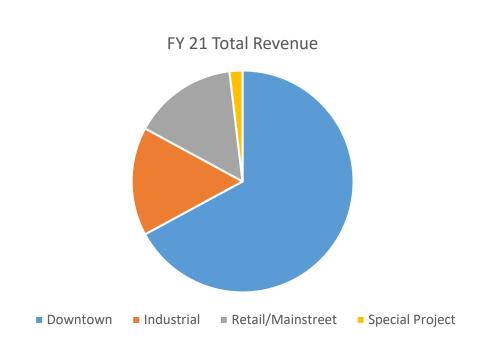
*The average value of assessable properties in the district



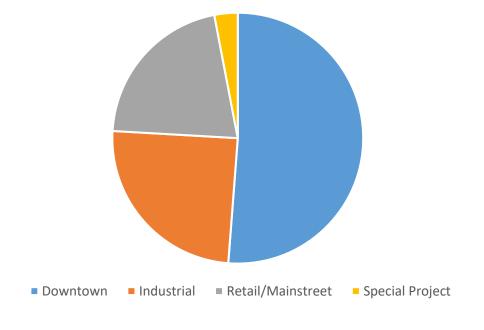
SUMMARY OF ALL BID EXPENSES



Category	Total Expense	Percentage
Public Art	\$ 15,210.00	0%
Events	\$ 2,916,542.00	19%
Marketing	\$ 939,788.00	6%
Public Safety & Security	\$ 763,730.00	5%
Streetscaping, Beautification & Sanitation	\$ 1,989,749.00	13%
General & Administrative	\$ 2,616,775.00	17%
Salary & Payroll	\$ 3,499,594.00	23%
Contracting Services	\$ 1,001,964.00	7%
Occupancy	\$ 1,245,571.00	8%
City Loans	\$ 52,568.00	0%
Total	\$ 15,041,491.00	100%



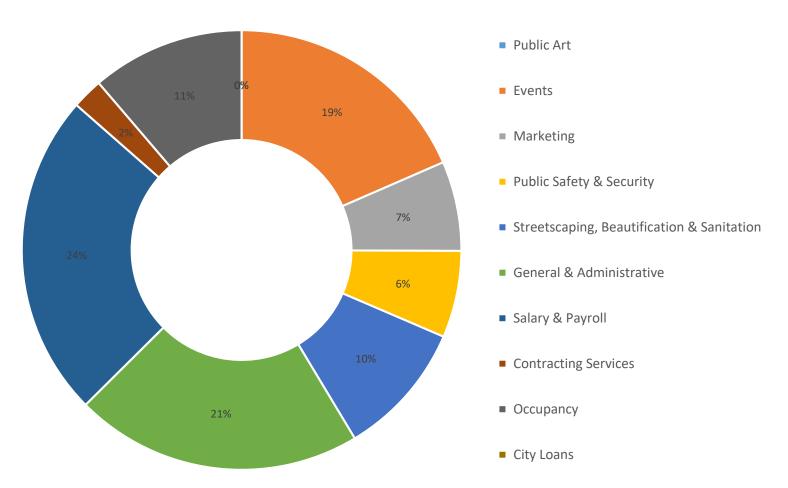
FY 21 Assessment Revenue



^{*}Data from 2021 financial statements

^{*}Does not include data from two BIDs

DOWNTOWN BID EXPENSES

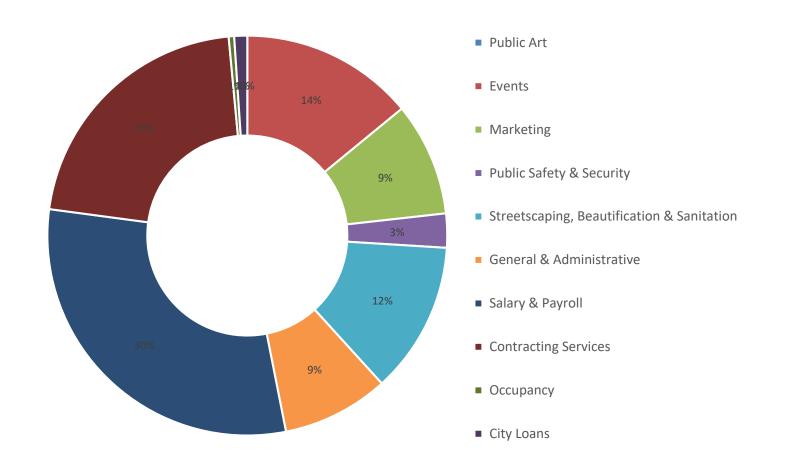


BID 2 - Historic Third Ward
BID 5 - Westown
BID 21 - Downtown

Category	Total Expense	Percentage
Public Art	\$ -	0%
Events	\$ 1,916,915.00	18%
Marketing	\$ 685,008.00	7%
Public Safety & Security	\$ 662,526.00	6%
Streetscaping, Beautification & Sanitation	\$ 1,031,165.00	10%
General & Administrative	\$ 2,197,679.00	21%
Salary & Payroll	\$ 2,481,576.00	24%
Contracting Services	\$ 235,484.00	2%
Occupancy	\$ 1,168,958.00	11%
City Loans	\$ -	0%
Total	\$ 10,379,311.00	100%

^{*}Data from 2021 financial statements

INDUSTRIAL BID EXPENSES

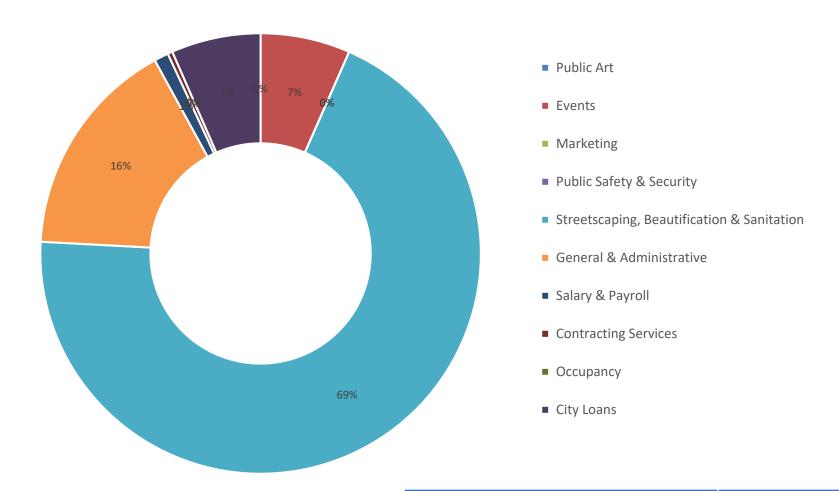


BID 25 - Riverworks
BID 26 - Menomonee Valley
BID 31 - Havenwoods
BID 37 - 30th Street Corridor
BID 40 - Airport Gateway
BID 48 - Granville
BID 49 - Reed Street Yards
BID 51 - Harbor District

Category	Total Expense	Percentage
Public Art	\$ -	0%
Events	\$ 297,111.00	14%
Marketing	\$ 193,785.00	9%
Public Safety & Security	\$ 58,234.00	3%
Streetscaping, Beautification & Sanitation	\$ 259,434.00	12%
General & Administrative	\$ 182,557.00	9%
Salary & Payroll	\$ 638,628.00	30%
Contracting Services	\$ 452,193.00	21%
Occupancy	\$ 9,353.00	0%
City Loans	\$ 22,180.00	1%
Total	\$ 2,113,475.00	100%

^{*}Data from 2021 financial statements

SPECIAL PROJECT BID EXPENSES

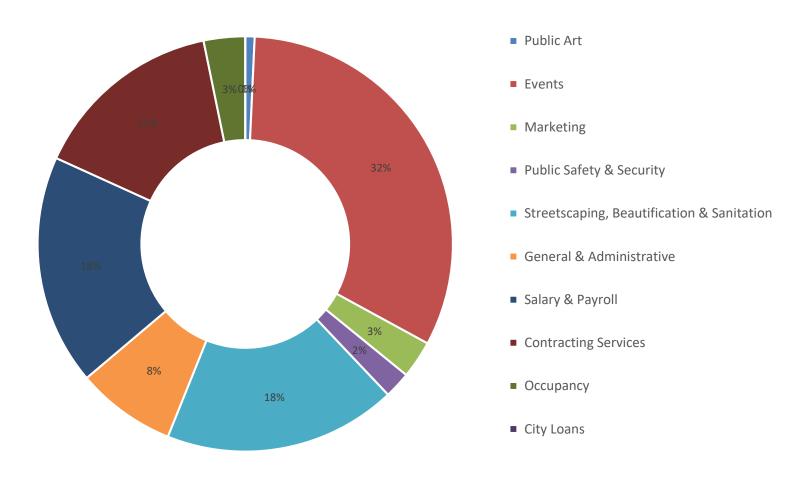


BID 15 - Milwaukee Riverwalk
BID 35 - Kinnickinnic River

Category	Total Expense	Percentage
Public Art	\$ -	0%
Events	\$ 30,521.00	7%
Marketing	\$ -	0%
Public Safety & Security	\$ -	0%
Streetscaping, Beautification & Sanitation	\$ 320,622.00	69%
General & Administrative	\$ 74,885.00	16%
Salary & Payroll	\$ 4,875.00	1%
Contracting Services	\$ 1,650.00	0%
Occupancy	\$ -	0%
City Loans	\$ 30,388.00	7%
Total	\$ 462,941.00	100%

^{*}Data from 2021 financial statements

RETAIL & MAINSTREET BID EXPENSES



Category	Total Expense	Percentage
Public Art	\$ 15,210.00	1%
Events	\$ 671,995.00	32%
Marketing	\$ 60,995.00	3%
Public Safety & Security	\$ 42,970.00	2%
Streetscaping, Beautification & Sanitation	\$ 378,528.00	18%
General & Administrative	\$ 161,654.00	8%
Salary & Payroll	\$ 374,515.00	18%
Contracting Services	\$ 312,637.00	15%
Occupancy	\$ 67,260.00	3%
City Loans	\$ -	0%
Total	\$ 2,085,764.00	100%

BID 4 - Historic Mitchell Street
BID 8 - Historic King Drive
BID 10 - Near West Side
BID 11 - Brady Street
BID 13 - Oakland Avenue
BID 16 - Uptown Crossings
BID 19 - Villard Avenue
BID 20 - East Side
BID 27 - West Burleigh Street
BID 28 - North Avenue Gateway
BID 32 - North Avenue Marketplace
BID 38 - Cesar Chavez Drive
BID 39 - Center Street Marketplace
BID 41 - Downer Avenue
BID 43 - South 27th Street
BID 50 - Crisol Corridor

^{*}Data from 2021 financial statements

^{*}Does not include data from two BIDs

