CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Mighty Small Moments   PROJEC

CONTACT PERSON: Dea Wright

NUMBER OF POSITIONS			LINE DESCRIPTION (POSITION TITLE)	EMPLOYEE NAME	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE
ADD	DELETE	EXISTING					
			PERSONNEL COSTS				
			TOTAL PERSONNEL COSTS				
			FRINGE BENEFITS				
			TOTAL FRINGE BENEFITS				
			OPERATING EXPENDITURES				
			Billborads and Bus Shelter Ads			$25,000	
			Barbershop Books			$18,000	
			Waiting Area PopSpot			$27,500	
			Mighty Small Moments Events			$5,000	

			TOTAL OPERATING EXPENDITURES			$75,500	
			EQUIPMENT				
			TOTAL EQUIPMENT				
			INDIRECT COSTS				
			TOTAL INDIRECT COSTS				
			TOTAL COSTS			$75,500	

sure to check the

T/PROGRAM YEAR: _____2023_____

O&M	TOTAL
	$25,000
	$18,000
	$27,500
	$5,000

	$75,500
	$75,500