

NEW COSTS FOR 2023														
Pos.	Dept	From	PR	To	PR	Bi Wk	CURRENT Annual	Bi Wk	NEW Annual	EffPP	Multiplier	Costs	Rollup	Rollup+ Sal
3	Police	Custodial Worker II - City Laborer	8DN	City Laborer	8AN	\$1,474.27	\$38,331	\$1,691.62	\$43,982	15	12	\$7,824	\$1,600	\$9,425
39	Police	Custodial Worker II - City Laborer	8DN	Custodial Worker 1	8AN	\$1,459.73	\$37,953	\$1,691.62	\$43,982	15	12	\$108,522	\$22,193	\$130,715
1	Police	Inventory Control Assistant II	6GN	Inventory Control Assistant 1	8BN	\$1,472.23	\$38,278	\$1,860.81	\$48,381	15	12	\$4,663	\$954	\$5,616
1	Fire	Custodial Worker II - City Laborer	8DN	Custodial Worker 1	8AN	\$1,459.73	\$37,953	\$1,691.62	\$43,982	15	12	\$2,783	\$569	\$3,352
44												\$123,792	\$25,315	\$149,107
NEW COSTS FOR FULL YEAR														
Pos.	Dept	From	PR	To	PR	Bi Wk	Annual	Bi Wk	Annual	EffPP	Multiplier	Costs	Rollup	Rollup+ Sal
3	Police	Custodial Worker II - City Laborer	8DN	City Laborer	8AN	\$1,474.27	\$38,331	\$1,691.62	\$43,982	1	26	\$16,953	\$3,467	\$20,420
39	Police	Custodial Worker II - City Laborer	8DN	Custodial Worker 1	8AN	\$1,459.73	\$37,953	\$1,691.62	\$43,982	1	26	\$235,131	\$48,084	\$283,215
1	Police	Inventory Control Assistant II	6GN	Inventory Control Assistant 1	8BN	\$1,472.23	\$38,278	\$1,860.81	\$48,381	1	26	\$10,103	\$2,066	\$12,169
1	Fire	Custodial Worker II - City Laborer	8DN	Custodial Worker 1	8AN	\$1,459.73	\$37,953	\$1,691.62	\$43,982	1	26	\$6,029	\$1,233	\$7,262
44												\$268,216	\$54,850	\$323,066