

City Service Commission Meeting of June 27, 2023
Finance and Personnel Committee Meeting of July 7, 2023

NEW COSTS FOR 2023														
Pos.	Dept	From	PR	To	PR	Bi Wk	CURRENT Annual	Bi Wk	NEW Annual	EffPP	Multiplier	Costs	Rollup	Rollup+ Sal
25	Library	Custodial Worker II - City Laborer	8DN	Custodial Worker 1	8AN	\$1,459.73	\$37,953	\$1,691.62	\$43,982	15	12	\$69,565	\$14,226	\$83,792
1	Library	Custodial Worker III	8EN	Custodial Worker 2	8BN	\$1,500.69	\$39,018	\$1,776.19	\$46,181	15	12	\$3,306	\$676	\$3,982
2	Library	Building Services Supevisor II	1AX	Building Operations Supevisor	1BX	\$1,947.54	\$50,636	\$2,320.65	\$60,337	15	12	\$8,955	\$1,254	\$10,208
1	Health	Inventory Control Assistant II	6HN	Inventory Control Assistant 1	8BN	\$1,472.23	\$38,278	\$1,860.81	\$48,381	15	12	\$4,663	\$954	\$5,616
1	Health	Delivery Driver	8EN	Inventory Control Assistant 1	8BN	\$1,483.77	\$38,578	\$1,860.81	\$48,381	15	12	\$4,524	\$925	\$5,450
30												\$91,014	\$18,035	\$109,048
NEW COSTS FOR FULL YEAR														
Pos.	Dept	From	PR	To	PR	Bi Wk	Annual	Bi Wk	Annual	EffPP	Multiplier	Costs	Rollup	Rollup+ Sal
25	Library	Custodial Worker II - City Laborer	8DN	Custodial Worker 1	8AN	\$1,459.73	\$37,953	\$1,691.62	\$43,982	1	26	\$150,725	\$30,823	\$181,548
1	Library	Custodial Worker III	8EN	Custodial Worker 2	8BN	\$1,500.69	\$39,018	\$1,776.19	\$46,181	1	26	\$7,163	\$1,465	\$8,628
2	Library	Building Services Supevisor II	1AX	Building Operations Supevisor	1BX	\$1,947.54	\$50,636	\$2,320.65	\$60,337	1	26	\$19,402	\$2,716	\$22,118
1	Health	Inventory Control Assistant II	6HN	Inventory Control Assistant 1	8BN	\$1,472.23	\$38,278	\$1,860.81	\$48,381	1	26	\$10,103	\$2,066	\$12,169
1	Health	Delivery Driver	8EN	Inventory Control Assistant 1	8BN	\$1,483.77	\$38,578	\$1,860.81	\$48,381	1	26	\$9,803	\$2,005	\$11,808
30												\$197,196	\$39,075	\$236,271