

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health Department-LaboratoryContact Person & Phone No: Dr. David Payne x5702

Category of Request

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New Grant

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Grant Continuation

Previous Council File No.

220418, 221474☐

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: Public Health Emergency Preparedness (PHEP) for Laboratory Response Network for Biological Threats (LRN-B)Grantor Agency: Centers for Disease Control and Prevention (CDC) via Wisconsin Department of Health Services (DHS)Grant Application Date: N/A - ContinuationAnticipated Award Date: July 1, 2023

1. Description of Grant Project/Program (Include Target Locations and Populations):

This funding opportunity includes strategies to build and strengthen the MHD Laboratory's abilities to effectively respond to a range of public health threats, including infectious diseases and biological toxin threats. Project goals include maintaining high priority pathogen testing qualifications and proficiency to participate in the Laboratory Response Network for Biological Threats (LRN-B), which supports passive and active surveillance when preparing for, responding to, and recovering from public health threats and emergencies.

The MHD Laboratory will serve as a subgrantee to the Wisconsin Department of Health Services (primary grant recipient) and work in conjunction with DHS in order to fulfill these grant deliverables.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Supports the City's goal of safe and healthy communities. This grant directly relates to the MHD departmental strategic goal of increasing public health preparedness by supporting the rapid detection of biological samples for the investigation and containment of hazards to the public's health. This grant also supports the MHD Laboratory's ongoing efforts to maintain qualifications to test for certain biological agents, and demonstrate ongoing proficiency of testing capabilities.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

These grant funds and related activities will positively impact laboratory related operations at MHD, and are needed to support the laboratory's ongoing efforts to increase public health emergency preparedness capacity and infrastructure. As a funding recipient, the MHD Laboratory will be expected to support existing laboratory staff and procure supplies and service agreements critical to fulfilling the aims of the grant.

4. Results Measurement/Progress Report (Applies only to Programs):

The MHD Laboratory will be required to verify samples for specimen testing and subsequently conduct specimen sample testing. The MHD Laboratory will be testing these specimen samples to ensure proficiency in LRN-B testing methods and the ability to accurately test for agents.

5. Grant Period, Timetable and Program Phase-Out Plan:

The time period for this grant is July 1, 2023 – June 30, 2024. Non-continuing costs will be absorbed by MHD if the grant is not extended for 2024-25.

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.

Attached [CCFN 230326]