



City of Milwaukee Fiscal Impact Statement

A	Date	6/23/2023	File Number	230374	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Substitute
	Subject	Communication relating to the fiscal impact of various provisions of 2023 Wisconsin Act 12.				

B	Submitted By (Name/Title/Dept./Ext.)	Bryan J Rynders, Budget & Fiscal Policy Operations Manager, DOA-Budget, x8524
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C	This File	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures.
		<input type="checkbox"/> Suspends expenditure authority.
		<input checked="" type="checkbox"/> Increases or decreases city services.
		<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
		<input type="checkbox"/> Increases or decreases revenue.
		<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.
		<input type="checkbox"/> Authorizes borrowing and related debt service.
		<input type="checkbox"/> Authorizes contingent borrowing (authority only).
		<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	Charge To	<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
		<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
		<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
		<input type="checkbox"/> Other (Specify)	

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$11,600,981.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$11,600,981.00	\$ 0.00

F**Assumptions used in arriving at fiscal estimate.**

The listed amount is the estimated annual cost to increase police strength from 1,630 to 1,725. The exact timing of when the City will increase to this strength level is unknown, but ACT 12 requires the City to achieve this strength level within 10 years.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☒ **1-3 Years** ☒ **3-5 Years**☐ **1-3 Years** ☐ **3-5 Years**☐ **1-3 Years** ☐ **3-5 Years**

The listed amount is the estimated average annual cost to increase police strength from 1,630 to 1,725. Actual costs will vary year to year as the staffing level increases from increased sales tax revenues and as wage rates change.

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note ☐ **Was requested by committee chair.**