GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

| Department/Division: Milwaukee Police Department Contact Person & Phone No: Kimberly Kujoth - Grant Compliance Manager, 935-7350 | | | | | |
|---|--|--|---|---|------|
| | | | | | Cate |
| | | nt Continuation | Previous Council File No. | | |
| | Cha | nge in Previously Approved Grant | Previous Council File No. | | |
| Project | t/Program Title: | 2023 Speed Enforcement Grant | | | |
| Grantor Agency: | | Wisconsin Department of Transportat | Wisconsin Department of Transportation Bureau of Transportation Safety | | |
| Grant / | Application Dat | e: April 2023 | Anticipated Award Date: | June 2023 | |
| | comprised Departme regulation | I of MPD, Milwaukee County Sh nt focused on decreasing traffic s to decrease fatalities and seri |) is the fiscal agent for a multi-jurisd neriff's Office, and University of Wisc c crashes and obtaining voluntary co lous injury collisions. This grant will and reckless driving violations enforce | consin-Milwaukee Police ompliance with traffic fund a High Visibility | |
| 2. | Relationship to City-Wide Strategic Goals and Departmental Objectives: The Milwaukee Police Department created the Traffic Safety Unit (TSU) to address rampant reckless driving, speeding, and vehicular collisions. TSU utilizes High Visibility Enforcement (HVE) as a universal traffic safety approach designed to create deterrence and change unlawful traffic behaviors. HVE combines highly visible and proactive law enforcement that includes enforcement, education, and engineering solutions to create safer streets and neighborhoods in Milwaukee. | | | | |
| 3. | Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs): The total grant award of \$198,400 with a grantor funded amount of \$158,400 (75%) and a local in-kind match of \$40,000 (25%) will fund Police Officer overtime for HVE deployments during enforcement periods from June through September 2023. | | | | |
| 4. | | urement/Progress Report (Applies only to F ctivity reporting will be submitte | Programs): ed to the grantor within 15 days of th | e end of the preceding month | |
| 5. | | Timetable and Program Phase-Out Plan: 023 — September 30, 2023 | | | |
| 6. | Provide a list | of Subgrantees: | | | |

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If Possible, complete Grant Budget Form and attach to back.