City of Milwaukee Fiscal Impact Statement

A

Date 5/19/2023 **File Number** 230071 ☒ **Original** ☐ **Substitute**

Subject Communication from the Department of Employee Relations relating to classification studies scheduled for City Service Commission action.

B

Submitted By (Name/Title/Dept./Ext.) Bryan J Rynders, Budget & Fiscal Policy Operations Manager, DOA-Budget, x8524

C

This File

- ☒ **Increases or decreases previously authorized expenditures.**
- ☐ **Suspends expenditure authority.**
- ☒ **Increases or decreases city services.**
- ☐ **Authorizes a department to administer a program affecting the city's fiscal liability.**
- ☐ **Increases or decreases revenue.**
- ☐ **Requests an amendment to the salary or positions ordinance.**
- ☐ **Authorizes borrowing and related debt service.**
- ☐ **Authorizes contingent borrowing (authority only).**
- ☐ **Authorizes the expenditure of funds not authorized in adopted City Budget.**

D

Charge To

- ☒ **Department Account**
- ☐ **Capital Projects Fund**
- ☐ **Debt Service**
- ☐ **Other (Specify)**
- ☐ **Contingent Fund**
- ☐ **Special Purpose Accounts**
- ☐ **Grant & Aid Accounts**

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		$109,463.00	$0.00
		$0.00	$0.00
Supplies/Materials		$0.00	$0.00
		$0.00	$0.00
Equipment		$0.00	$0.00
		$0.00	$0.00
Services		$0.00	$0.00
		$0.00	$0.00
Other		$0.00	$0.00
		$0.00	$0.00
TOTALS		**$109,463.00**	**$ 0.00**

F **Assumptions used in arriving at fiscal estimate.** Assumes effective date of pay period 17 2023.

G **For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**

☒ **1-3 Years** ☐ **3-5 Years** Annual cost is estimated to be $284,605.

☐ **1-3 Years** ☐ **3-5 Years**

☐ **1-3 Years** ☐ **3-5 Years**

H **List any costs not included in Sections D and E above.**

I **Additional information.**

J **This Note** ☐ **Was requested by committee chair.**