## **City of Milwaukee Fiscal Impact Statement**

~~~							
A	Date	3/10/2011	File Number	100482	$\square$	Original	Substitute
	Subject	Resolution relating to expenditure of funds to be reimbursed by greater than anticipated revenue (DNS)					
В	Submitted By (Name/Title/Dept./Ext.)		Eric Pearson, Budget & Policy Manager, DOA-Budget & Mgmt. Div., x8554				
	This File	☑ Increases or decreases	es previously au	thorized expen	ditures.		
		Suspends expenditure authority.					
		Increases or decreases city services.					
		Authorizes a departr	nent to administe	r a program aff	ecting the city's	fiscal liabil	ity.
С		☑ Increases or decreases revenue.					
		Requests an amendment to the salary or positions ordinance.					
		Authorizes borrowing and related debt service.					
		Authorizes contingent borrowing (authority only).					
		Authorizes the expe	nditure of funds n	ot authorized i	n adopted City B	udget.	
	Charge To	Department Account	t		] Contingent Fu	und	

D	Capital Projects Fund	Special Purpose Accounts
	Debt Service	Grant & Aid Accounts
	Other (Specify)	

	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages	\$0.00	\$169,000.00	\$169,000.00
		\$0.00	\$0.00	\$0.00
	Supplies/Materials	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Е	Equipment	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Services	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Other	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	TOTALS	\$ 0.00	\$169,000.00	\$169,000.00

F	Assumptions used in arriving at fiscal estimate.			
G	below and then list each it 1-3 Years 3-5 1-3 Years 3-5 -	enues which will occur on an annual basis over several years check the appropriate box tem and dollar amount separately. Years Years Years		
H	List any costs not included in Sections D and E above.			
I	Additional information. The Residential Rental Inspection program was adopted by the Common Council in CCFN 090429 in December 2009. Since the program was established after the 2010 budget had already been adopted, the 2010 budget did not include either the revenue from the program or the appropriations necessary to implement the program. Adoption of this resolution will establish the 2010 budget appropriations necessary to fund the program and also recognize the 2010 revenue that the program will generate.			
J	This Note 🗌 Was req	juested by committee chair.		