

City of Milwaukee Fiscal Impact Statement

ate 4	/25/2023	File Number	221930		Original	Substitute	
n	Resolution approving a Land Disposition Report and authorizing the sale of two city-owned tax foreclosed neighborhood properties located at 2744 North 24th Street and 3442 North 12th Street, and authorizing a City expenditure in the form of a forgivable loan, in the 6th and 15th Aldermanic Districts.						
ubmitted B	y (Name/Title/Dept./Ext.)	Lafayette Crum	p, Commissioner,	DCD, x5800			
his File		previously au	thorized expendi	tures.			
	☐ Suspends expenditure	authority.					
	☐ Increases or decreases	city services.					
	Authorizes a departme	nt to administe	er a program affec	ting the city's t	fiscal liabili	ty.	
		revenue.					
	Requests an amendme	nt to the salary	or positions ord	inance.			
	Authorizes borrowing	and related del	ot service.				
	Authorizes contingent borrowing (authority only).						
	☐ Authorizes the expend	iture of funds r	not authorized in	adopted City B	udget.		
harge To	☐ Department Account			Contingent Fu	ınd		
				Special Purpo	se Accoun	ts	
	☐ Debt Service			Grant & Aid A	ccounts		
	Other (Specify)						
	ubject Fine	Resolution approving a Land Disneighborhood properties located expenditure in the form of a forg ubmitted By (Name/Title/Dept./Ext.) Increases or decreases Suspends expenditure Increases or decreases Authorizes a departme Increases or decreases Requests an amendme Authorizes borrowing a Authorizes contingent Authorizes the expend harge To Department Account Capital Projects Fund Debt Service	Resolution approving a Land Disposition Report neighborhood properties located at 2744 North expenditure in the form of a forgivable loan, in the submitted By (Name/Title/Dept./Ext.) Lafayette Crum Lafayette Crum Increases or decreases previously au Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administed increases or decreases revenue. Requests an amendment to the salary Authorizes borrowing and related detection. Authorizes contingent borrowing (authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the expenditure of funds related to the salary authorizes the sala	Resolution approving a Land Disposition Report and authorizing the neighborhood properties located at 2744 North 24th Street and 34 expenditure in the form of a forgivable loan, in the 6th and 15th Ald expenditure in the form of a forgivable loan, in the 6th and 15th Ald expenditure in the form of a forgivable loan, in the 6th and 15th Ald expenditure in the form of a forgivable loan, in the 6th and 15th Ald expenditure in the form of a forgivable loan, in the 6th and 15th Ald expenditure in the 6th and 15th Ald expenditure authority. Lafayette Crump, Commissioner, Suspends expenditure authority. Increases or decreases previously authorized expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affect in the salary or positions ord. Authorizes borrowing and related debt service. Authorizes borrowing and related debt service. Authorizes the expenditure of funds not authorized in the salary or positions ord. Authorizes the expenditure of funds not authorized in the salary or positions ord. Capital Projects Fund Debt Service	Resolution approving a Land Disposition Report and authorizing the sale of two cit neighborhood properties located at 2744 North 24th Street and 3442 North 12th S expenditure in the form of a forgivable loan, in the 6th and 15th Aldermanic District submitted By (Name/Title/Dept./Ext.) Lafayette Crump, Commissioner, DCD, x5800 Lafayette Crump, Commissioner, DCD, x58	Resolution approving a Land Disposition Report and authorizing the sale of two city-owned tax neighborhood properties located at 2744 North 24th Street and 3442 North 12th Street, and authorizer in the form of a forgivable loan, in the 6th and 15th Aldermanic Districts. Lafayette Crump, Commissioner, DCD, x5800	

	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
Е			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Property sale proceeds	\$0.00	\$40,000.00
		Emergency Housing Grants	\$10,000.00	\$0.00
	TOTALS		\$10,000.00	\$40,000.00

F	Assumptions used in arriving at fiscal estimate.					
G	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. 1-3 Years					
	☐ 1-3 Years ☐ 3-5 Years					
н	List any costs not included in Sections D and E above.					
ı	Additional information.					
J	This Note					