



City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	Education & Outreach Services Support Grant
DEPARTMENT/DIVISION	LIBRARY
CONTACT	Name: Sarah Leszczynski Phone: 414-731-7535 Email: sjleszc@milwaukee.gov
EXPECTED DATES	07/01/2023 - 06/30/2026

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
Program Assistant III	1	0	1.0	\$160,631.00	\$0.00	\$0.00	\$160,631.00
TOTAL PERSONNEL COSTS	1	0	1.0	\$160,631.00	\$0.00	\$0.00	\$160,631.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Fringe Benefits	\$84,186.00	\$0.00	\$0.00	\$84,186.00
TOTAL Fringe Benefits	\$84,186.00	\$0.00	\$0.00	\$84,186.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Operating Expenditures	\$0.00	\$0.00	\$0.00	\$0.00

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Equipment	\$0.00	\$0.00	\$0.00	\$0.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$244,817.00	\$0.00	\$0.00	\$244,817.00
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