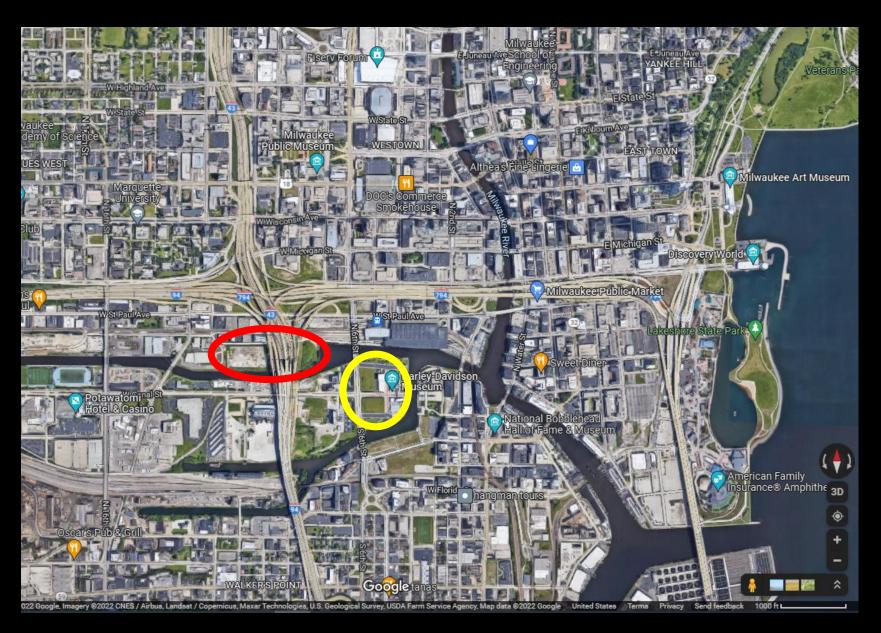
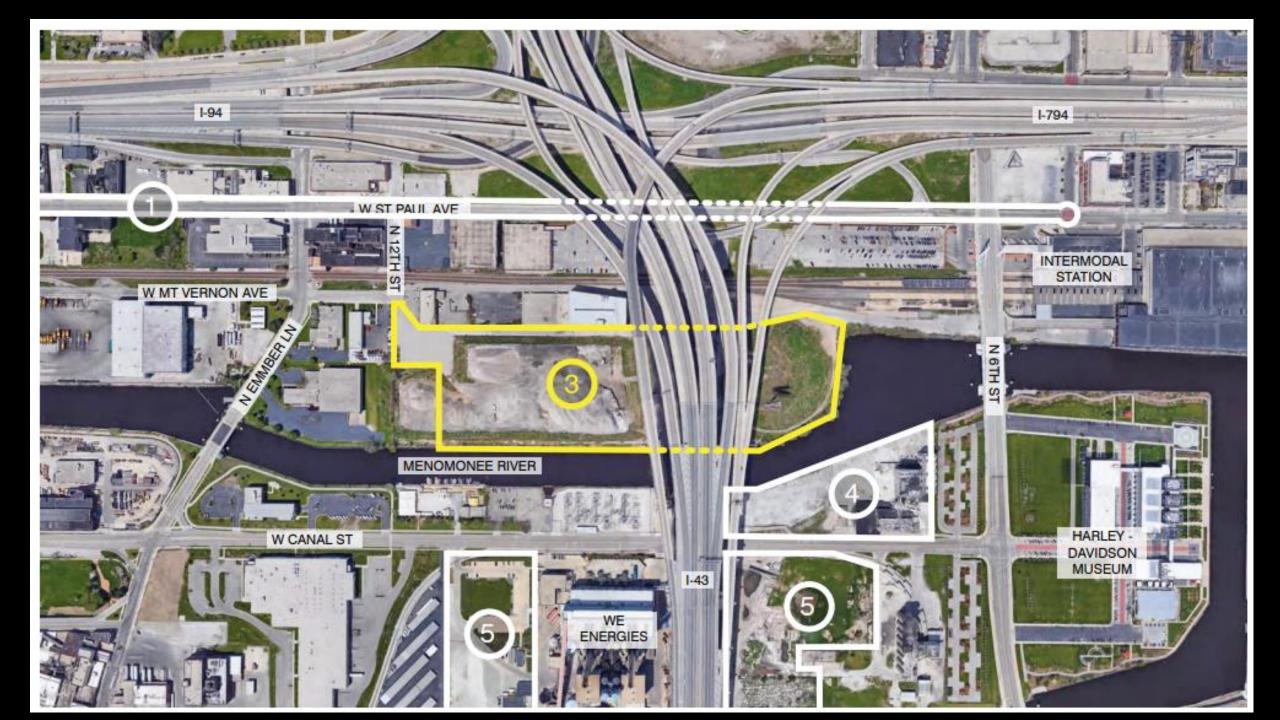
## TID 57 Amendment No. 1







Rendering of Petit Point from across the river

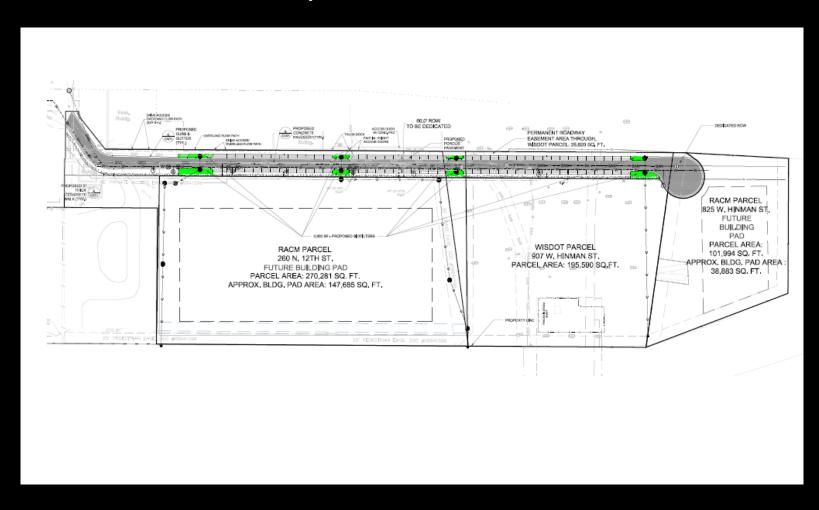


Aerial rendering of new FaB development

# Kneeland Properties Overview



# Kneeland Properties – Infrastructure Improvements



#### **AMENDMENT 1 TID 57** MAP 7 "MAP OF PROPOSED IMPROVEMENTS" W KILBOURN AV E MASON ST W EVERETT ST E ST PAUL AV W ST PAUL AV E BUFFALO ST E CHICAGO ST E MENOMONEE ST W CANALIST E SEEBOTH E OREGON ST. W FLORIDA ST E FLORIDA ST W PIERCE ST W NATIONAL AV E WALKER W WALKER ST E MINERAL ST **LEGEND** Public Right of Way Extension TID 57 Half Mile Boundary E SCOTT ST **TID 57** Parcel Boundary

## TID 57 Amendment 1 Project Costs

Public Infrastructure	\$ 1,000,000
Administration	\$ 200,000
Total Project Costs	\$ 1,200,000

### Forecast of Incremental Tax Revenue & District Cash Flow

- \$0 Base Value (2004)
- \$1,200,000 Amendment No. 1
- Tax Rate of 2.32%,
- Incremental revenue of \$390,000 + annually
- District to amortize costs by year 24, or assessment year 2028