## GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division:		on: <u> </u>	Health Department-Laboratory		
Contac	t Person &	Phone N	lo: Manjeet Khubbar, Senior Microb	piologist – Ext. 6111	_
Cate	gory of Rec	quest New Gra	Int		
Grant C		Grant Co	ontinuation	Previous Council File No.	
		Change	in Previously Approved Grant	Previous Council File No.	
Project	:/Program T	itle:	UW COVID-19 Phylodynamics		
Grantor Agency:		-	Centers for Disease Control and Prevention (via University of Wisconsin-Madison)		
Grant /	Application	- Date:	February 2, 2022	Anticipated Award Date:	March 2023
1.	Description This CDC geographic Milwaukee attempting	n of Gra grant pro c setting c County g to colle	nt Project/Program (Include Target Local oposal is focused on conducting whole g , and sociodemographic features on vira : urban and up-to-date on vaccination at ctively generate 2,000 SARS-CoV-2 gen	tions and Populations): enome sequencing for SARS-CoV-2 to evalua I transmission and evolution. MHDL's efforts w the time of sampling and urban not-up-to-date iome sequences from metadata-targeted spec	ate the impacts of vaccination status, vill focus on the following key populations in 2. Specifically, MHDL will be imens.
2.	Relationship to City-Wide Strategic Goals and Departmental Objectives: This grant directly relates to the MHD departmental strategic goal of ensuring public health preparedness and response, by increasing understanding of community spread of COVID-19. It is also in alignment with MHD's overall mission and core values of collaboration and innovation.				
3.	Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):				
	These grant funds and related activities will positively impact laboratory and epidemiology related operations at the MHD, as well as support the laboratory's ongoing services related to COVID-19.				
	Results Measurement/Progress Report (Applies only to Programs):				
4.	Over the course of the grant, MHDL will complete the following objectives:				
1 2 3			<ol> <li>Generate up to 2,000 SARS-CoV-2 sequences a year from people residing in rural/urban; socioeconomically vulnerable/advantaged, and undervaccinated/highly vaccinated ZIP Codes in the Milwaukee area</li> <li>Perform phylodynamic and phylogenetic analyses of viral diversity and transmission</li> <li>Build and deploy systems for better local health department integration with statewide public health data</li> </ol>		
5.	Grant Period, Timetable and Program Phase-Out Plan:				
	The first funding period for this three-year project is September 30, 2022 through September 29, 2023.				
6.	Provide a list of Subgrantees:				
	N/A				
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7 If Possible, complete Grant Budget Form and attach to back.

Grant budget form is attached.