

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: March 15, 2023

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: March 15, 2023
CCFN 221704

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>ASSESSOR'S OFFICE</u>											
10228	Senior Property Appraiser 4	2HN	11/26/22	23	20	1	2	0		Int/Ext	x-2b
<u>COMPTROLLER</u>											
10193	Audit Manager	1JX	3/11/23	1	0	1	0	0		Int/Ext	x-2a
<u>FIRE DEPARTMENT</u>											
10220	Fire Mechanic	7ON	3/5/23	9	8	1	0	0		Int/Ext	x-2b
10221	Fire Maintenance Technician	7HN	7/28/22	8	5	1	2	0		Int/Ext	x-2b
<u>HEALTH DEPARTMENT</u>											
10207	Radiologic Technologist	3GN	6/1/23	1	0	1	0	0		Int/Ext	x-2b
10222	Public Health Nurse 3 (2 positions)	2FN	2/14/23 3/17/23	4	2	2	0	0		Ext	x-2b
<u>LIBRARY</u>											
10210	Library Technical Service Specialist	5DN	3/4/23	8	3	1	0	4		Int/Ext	x-2a
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
10196	Neighborhood Improve. Proj. Inspector (2 positions)	2GN	2/18/23 3/11/23	9	7	2	0	0		Int/Ext	x-2b
10197	Office Assistant III	6FN	3/4/23	18	13	1	0	4		Int/Ext	x-2b
10198	Plan Examiner III	2JN	2/4/23	8	4	1	0	3		Int/Ext	x-2b
<u>POLICE DEPARTMENT</u>											
10190	Administrative Assistant I - PD	6GN	9/4/22	2	1	1	0	0		Int/Ext	x-2b
10219	Police Risk Manager	2QX	3/5/23	1	0	1	0	0		Int/Ext	x-2b
<u>DPW-ADMINISTRATIVE SERVICES</u>											
10194	Human Resources Representative	2KX	3/6/22	3	2	1	0	0		Int/Ext	x-2b
10205	Safety Specialist-Senior	2JX	4/4/23	3	2	1	0	0		Ext	x-2b
10232	Personnel Payroll Asst. III	5EN	3/18/23	9	8	1	0	0		Int	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
10185	HVAC Maintenance Technician-Sr.	7ON	5/14/22	2	1	1	0	0	100% Reimbursable	Int/Ext	x-2b
10186	Mechanical Maintenance Supervisor	1BX	2/8/21	1	0	1	0	0		Ext	x-2b
10195	Engineering Tech. IV (4 positions)	3NN	08/22 03/21 03/19 11/18	14	3	4	0	7	100% Capital	Int/Ext	x-2b
10230	Directional Boring Machine Operator	8ON	1/28/23	2	1	1	0	0	75% Capital	Int/Ext	x-2b
<u>DPW-OPERATIONS DIVISION</u>											
10225	Vehicle Services Technician	7ON	4/29/23	46	44	1	1	0		Int/Ext	x-2b
10226	Fleet Maintenance Technician	7HN	4/1/23	15	9	1	5	0		Int/Ext	x-2b

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<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>EMPLOYES' RETIREMENT SYSTEM</u>											
10209	Lead Pension Specialist	1GX	3/18/23	1	0	1	0	0	Pension Trust	Int/Ext	x-6
<u>PORT MILWAUKEE</u>											
10217	Administrative Assistant III	5FN	3/5/23	1	0	1	0	0	Port Milwaukee	Int/Ext	x-6
<u>DPW-TRANSPORTATION FUND</u>											
10199	Accounting Assistant III	5EN	3/18/23	1	0	1	0	0	Transportation Fund	Int/Ext	x-6
<u>WATER WORKS</u>											
10212	Water Field Supervisor	1BX	4/1/23	12	11	1	0	0	Water Works	Int	x-6
10213	Sr. Water Treatment Plant Operator	2GN	1/5/21	36	28	1	7	0	Water Works	Int/Ext	x-6
10214	Communications Assistant V	6KN	2/19/23	6	5	1	0	0	Water Works	Int/Ext	x-6
10215	Customer Service Rep. III (2 positions)	6HN	3/19/23	16	10	2	4	0	Water Works	Int/Ext	x-6
10218	Water Repair Worker (6 positions)	8LN	3/1/22 6/7/22 3/5/23 3/5/23 3/5/23 3/5/23	67	40	6	21	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS

Finance and Personnel Committee Meeting: March 15, 2023
CCFN 221704

Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>Treasurer</u> 2022 Operating Expenditures 2022 Salaries & Wages	\$65,489.30	\$65,489.30	General wage increases and market rate salary grade reallocation increases that were not anticipated or funded in the 2022 department budget. Funds available because property tax lock box charges came in below budget.

SCHEDULE C - GENERAL MATTERS

- Miscellaneous