



City of Milwaukee Fiscal Impact Statement

A

Date 3/7/2023 File Number _____ ☒ Original ☐ Substitute
Subject DEC Payroll transition of MPD 911 Telecommunicator under DEC payroll authority only

B

Submitted By (Name/Title/Dept./Ext.) Edwin Schacherer on behalf of Suzanne DeFilips

C

- This File
- ☐ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☐ Increases or decreases revenue.
 - ☒ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- Charge To
- | | |
|--|---|
| <input type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund |
| <input type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts |
| <input type="checkbox"/> Debt Service | <input type="checkbox"/> Grant & Aid Accounts |
| <input checked="" type="checkbox"/> Other (Specify) <u>N/A</u> | |

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS		\$ 0.00	\$ 0.00

F**Assumptions used in arriving at fiscal estimate.**

No change occurs to existing costs as positions are only moving from one payroll authority to another, with no change.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years ☐ 3-5 Years

☐ 1-3 Years ☐ 3-5 Years

☐ 1-3 Years ☐ 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

Payroll authority only moving from MPD to DEC to allow for long term transition requirements to be in place for administrative transition to come. Payroll authority is one of several steps in this transition process and poses no additional cost as no change is occurring to positions or salaries, only impacts to who is administratively responsible for mechanical payroll tasks.

J

This Note ☐ Was requested by committee chair.