



City of Milwaukee Fiscal Impact Statement

A

Date 2/13/2023 File Number 221513 ☐ Original ☒ Substitute
Subject A substitute ordinance to further amend the 2023 rates of pay of certain offices and positions in the City Service.

B

Submitted By (Name/Title/Dept./Ext.) Dana Zelazny/Deputy City Clerk/CC-CC/x2362

C

- This File
- ☒ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☐ Increases or decreases revenue.
 - ☒ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- Charge To
- ☒ Department Account
 - ☐ Capital Projects Fund
 - ☐ Debt Service
 - ☐ Other (Specify) _____
 - ☐ Contingent Fund
 - ☐ Special Purpose Accounts
 - ☐ Grant & Aid Accounts

E

| Purpose | Specify Type/Use | Expenditure | Revenue |
|--------------------|------------------|--------------|---------|
| Salaries/Wages | | \$112,143.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| Supplies/Materials | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| Services | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| Other | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| TOTALS | | \$112,143.00 | \$ 0.00 |

F**Assumptions used in arriving at fiscal estimate.**

Difference between current salary and proposed new minimum salary for employees currently making less than the new minimum, beginning PP7, for the remainder of 2023. Costs will be recurring.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years**H**

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note ☐ Was requested by committee chair.