



## CITY OF MILWAUKEE

City Hall, 200 E. Wells Street, Milwaukee, WI 53202 • [www.city.milwaukee.gov](http://www.city.milwaukee.gov)

January 23, 2023

### Department Heads:

We were able to meet with Budget Director Kovac and representatives of the Mayor's Office last week to discuss the most effective manner in which budget scenarios prescribed in File #221185 may be delivered. The conversation was productive, and we have developed a more efficient presentation plan that will reduce the strain on staff while retaining a robust discussion on our fiscal future.

The Budget division has proposed the following schedule:

- February 13<sup>th</sup> Steering & Rules – **Administrative Departments I** – Comptroller, City Clerk, City Treasurer, Mayor's Office, City Attorney
- March 6<sup>th</sup> Steering & Rules - **Administrative Departments II** - Municipal Court, Election Commission, Assessor's Office, DOA, DER
- March 31<sup>st</sup> Steering & Rules – **Public Safety** - Police, Fire, FPC, DEC
- April 24<sup>th</sup> Steering & Rules – **Public Services** – Health, Library, DCD, BOZA, DNS, DPW

This schedule reduces the number of meetings by grouping departments in categories of their function. We have also agreed upon a template that the Budget Office will work with each department in completing for the presentation.

This exercise will be critically important to developing a deeper understanding of City's budget and the hard decisions we each must confront. I thank you for your willingness to engage in these discussions.

Regards,

A handwritten signature in black ink, appearing to read "Jose G. Perez".

José G. Pérez  
Alderman, 12<sup>th</sup> District

A handwritten signature in black ink, appearing to read "Marina Dimitrijevic".

Marina Dimitrijevic  
Alderdwoman, 14<sup>th</sup> District