GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division:	Milwaukee Police Department		
Contact Person & Phone No: Kimberly Kujoth - Grant Compliance Manager, 935-7350			
Category of Request			
✓ New Gr	ant		
Grant C	ontinuation	Previous Council File No.	
Change in Previously Approved Grant		Previous Council File No.	
Project/Program Title: 2023 Impaired Driving Enforcement Grant		t	
Frantor Agency: Wisconsin Department of Transportation Bureau of Transportation Safety			
Grant Application Date:	November 2022	Anticipated Award Date: Ja	anuary 2023

- 1. Description of Grant Project/Program (Include Target Locations and Populations):
 - The Milwaukee Police Department (MPD) is the fiscal agent for a multi-jurisdictional traffic safety task force comprised of MPD, Milwaukee County Sheriff's Office, and University of Wisconsin-Milwaukee Police Department focused on decreasing traffic crashes and obtaining voluntary compliance with traffic regulations to decrease fatalities and serious injury collisions. This grant will fund a high visibility enforcement campaign targeting impaired driving enforcement. MPD will conduct enforcement activities in high traffic areas to decrease impaired driving including operating a motor vehicle under the influence of an intoxicant or controlled substance, excessive speed, and aggressive driving violations.
- 2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
 Improved safety on city roadways is a priority for the Milwaukee Police Department and is a focus of the Traffic Safety Unit. TSU utilizes High Visibility Enforcement (HVE) as a universal traffic safety approach designed to create deterrence and change unlawful traffic behaviors.

 HVE combines highly visible and proactive law enforcement that includes enforcement, education, and engineering solutions to create safer streets and neighborhoods in Milwaukee.
- 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

 The total grant award of \$249,200 with a grantor funded amount of \$199,200 (80%) and a local in-kind match of \$50,000 (20%) will fund Police Officer overtime for deployments during enforcement periods through September 2023. The award breakdown includes MPD at \$80,000
- Results Measurement/Progress Report (Applies only to Programs):
 Monthly activity reporting will be submitted to the state.

MCSO at \$80,000 and UWM at \$39,200.

- 5. Grant Period, Timetable and Program Phase-Out Plan:
 October 1, 2022 September 30, 2023. Award notification was issued in January 2023, but backdated with a start date of October 1, 2022.
- 6. Provide a list of Subgrantees:

N/A

7 If Possible, complete Grant Budget Form and attach to back.

Attached