Ref: Common Council File No. 221328

ACTION TAKEN ON VACANCY REQUESTS BY THE COMMITTEE ON FINANCE AND PERSONNEL

- DATE: January 11, 2023
- TIME: 9:00 A.M.
- PLACE: Committee Room 301-B City Hall
- SCHEDULE A: Vacancy Requests
- SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: January 11, 2023 CCFN 221328

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Req.				
I.D. No.	Department and Depition	Pay	Date Vacant	Committee Actio
NO.	Department and Position	Range	vacant	Committee Actio
	PROPERTY TAX LEVY SUPPORTED POSITIONS			
	ASSESSOR			
10013	Senior Property Appraiser 4 (2 positions)	2HN	12/2/22 12/30/22	
10014	Office Assistant IV	6HN	12/25/22	
10023	Office Assistant III	6FN	12/25/22	
	CITY ATTORNEY			
10057	Asst. City Attorney V	2QX	12/28/22	
	COMMON COUNCIL-CITY CLERK			
10075	Intergovernmental Policy Mgr Sr.	2MX	1/21/23	
	COMPTROLLER			
10032	City Payroll Specialist	2DN	12/26/22	
	DEPT. OF EMPLOYEE RELATIONS			
10052	Workforce Planning & Certification Supv.	1HX	1/22/23	
	FIRE AND POLICE COMMISSION			
10078	Fire and Police Comm. Investigator	2HX	1/21/23	
	FIRE DEPARTMENT			
10050	Fire Captain	4JN	12/22/22	
10051	IT Support Specialist-Senior	2GN	3/3/22	
10053	IT Support Specialist-Senior	2GN	11/26/22	
10054	Fire Health and Safety Manager	2IX	5/22/22	
10055	Fire Maintenance Technician	7HN	10/22/22	
10056	Fire Maintenance Technician	7HN	4/9/22	
	HEALTH DEPARTMENT			
10024	Office Assistant II	6EN	12/11/22	
10036	Environmental Health Specialist	3LN	12/26/22	
	LIBRARY			
10017	Library Facilities Maintenance Supv.	1GX	12/7/22	
10018	Custodial Wkr. II-City Laborer (3 pos.)	8DN	1/7/23	
			12/17/22 12/12/21	
			12/12/21	
10028	DEPT. OF NEIGHBORHOOD SERVICES Environmental Risk Officer	2FN	12/12/22	
10028	Environmental Risk Officer Electrical Inspector	2FN 2HN	1/7/23	
-				
10033	POLICE DEPARTMENT Office Assistant IV - PD	6HN	1/22/23	
10034	Crime & Intelligence Manager	1FX	12/25/22	
10035	Helpdesk Specialist II	3IN	7/10/22	

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Req.				
I.D.		Pay	Date	
No.	Department and Position	Range	Vacant	Committee Action
110.		rungo	Vadam	
	DPW-ADMINISTRATIVE SERVICES			
10030	Contract Compliance Officer	2JX	1/22/23	
10000				
	DPW-INFRASTRUCTURE SERVICES			
10015	Electrical Services Welder	7HN	10/6/22	
10016	Accounting Assistant II	6HN	12/29/21	
10009	Custodial Worker II-C L	8DN	11/15/22	
100.10	DPW-OPERATIONS DIVISION		10/17/00	
10042	Program Assistant II	5FN	12/17/22	
10043	Fleet Repair Supervisor	1DX	12/15/22	
10044	Vehicle Services Technician	7HN	12/25/22	
10045	Communications Assistant IV	6JN	12/20/22	
10046	Communications Assistant III	6HN	12/24/22	
10048	Urban Forestry Manager	IFX	3/1/23	
10058	Office Assistant IV	6HN	1/7/23	
10059	Self-Help Yard Attendant	8FN	12/23/22	
	NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)		l <u>s, Grants)</u> I	
	DOA-OFFICE OF EQUITY AND INCLUSION			
10026	Contract Compliance Officer	2JX	12/2/22	
	COMPTROLLER			
9979	Accounting Specialist	2JX	12/3/22	
10025	HEALTH DEPARTMENT Office Assistant III	6FN	12/17/22	
10023	Public Health Nurse 3	2FN	11/12/21	
10031	-	2FN 2GX	12/1/21	
	ReCast Program Coordinator	-		
10039	Healthcare Access Program Manager	1DX	1/15/21	
10040	Health Project Supervisor-WIC Public Health Social Worker 3	1CX	1/5/23	
10049	Public Health Social Worker 3	2FN	7/24/21	
	LIBRARY			
10019	Library Now Program Specialist	2CN	1/5/23	
	SEWED MAINTENANCE EUND			
10041	SEWER MAINTENANCE FUND	1IX	12/26/22	
10041	Sewer Services Manager	IIX	12/20/22	
	TRANSPORTATION FUND			
10060	Parking Enforcement Manager	1GX	1/7/23	
10061	Parking Enf. Asst. Mgr. (2 positions)	1CX	12/24/22	
			2/2/2015	
10062	WATER WORKS Water Plant Maintanence Supv.	1FX	11/25/22	
10063	Water Plant Operation Supv.	1FX	N/A	
10064	Snr. Water Treatment Plant Opr.	2GN	12/11/22	
10065	Network Coordinator Associate	2EX	1/14/23	

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: January 11, 2023 CCFN 221328 Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
10066 10067 10068 10069 10070	Engineering Technician IV Accounting Assistant III Customer Service Rep. III Water Meter Specialist Water Repair Worker (4 positions) Water Meter Technician	3NN 5EN 6HN 7EN 8LN 7DN	10/15/22 10/21/22 12/31/22 1/7/23 12/3/22 12/16/22 12/20/22 12/20/22 1/7/23	

SCHEDULE B - FUND TRANSFERS

Finance and Personnel Committee Meeting: January 11, 2023 CCFN 221328

Funds tranfers listed were approved by Finance & Personnel

Department	Amount of Transfer		
Account Name	From	То	Reason for Transfer
DEPT. OF ADMINISTRATION 2023 DOA-Salaries & Wages 2023 DOA-Environmental Collaboration Office Climate Action Planning and Program Fund	\$200,000	\$200,000	Additional funds needed to secure professional services for grant writing to pursue funding from Infrastructure Investment and Jobs Act and Inflation Reduction Act in support of the Climate and Equity Plan. Funds to be transferred from salaries. Partial funding will be achieved by holding a vacant position in the Community Development Block Grants Division. Additional funding sources to be determined. Options include using CDBG Reprogramming Funds or potential carryover from 2022 if available.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous