

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: July 22, 2010 Flood - DPW Debris Removal and Facility Repair

PROJECT/PROGRAM YEAR: 2010

CONTACT PERSON: Patrick Hartmann 286-2329

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		\$249,586		\$35,655	\$285,241
		TOTAL PERSONNEL COSTS		\$249,586		\$35,655	\$285,241
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES		\$492,016		\$70,288	\$562,304
		TOTAL OPERATING EXPENDITURES		\$492,016		\$70,288	\$562,304
		EQUIPMENT		\$403,211		\$57,602	\$460,813
		TOTAL EQUIPMENT		\$403,211		\$57,602	\$460,813
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$1,144,813		\$163,545	\$1,308,358