

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health DepartmentContact Person & Phone No: Bailey Murph x5060

Category of Request

☐ New Grant☒ Grant ContinuationPrevious Council File No. 210841☐ Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Preventive Health Grant (GR3800522000)Grantor Agency: WI Department of Health ServicesGrant Application Date: NAAnticipated Award Date: 10/1/2022

1. Description of Grant Project/Program (Include Target Locations and Populations):

The federal Preventive Health and Health Services (PHHS) Block Grant provides funding to address health problems, prevent diseases and promote health in Wisconsin. The City of Milwaukee Health Department is allocated around \$58,000 each year. In 2022-2023, the MHD will use these funds to meet the following objectives:

1. **Equity** – The MHD will continue to expand our health equity efforts in Milwaukee by hiring a Public Health Strategist focused on Health Equity and implementation of MKE Elevate, our Community Health Improvement Plan.
 - a. Additional activity – The MHD will providing training to the Policy, Innovation, and Engagement staff in facilitation to lead equity efforts throughout Milwaukee on behalf of the MHD.
2. **Performance Management/Quality Improvement** – The MHD currently as a Public Health Strategist focused on Quality Improvement/Accreditation. The Public Health Strategist will take steps to convene an internal Quality Improvement committee charged with the creation of a comprehensive department-wide quality improvement plan.
3. **Workforce Development** – The MHD will hire a Workforce Development Coordinator in 2023 (hiring with forecasted CDC funding). The Workforce Development Coordinator will convene a Workforce Development committee and will be charged with the creation of a comprehensive workforce development plan focused on the recruitment, hiring and retention and a diverse public health workforce.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

These funds align with the department's strategic plan priority of investing in the public health workforce, the department's workforce development plan, and Community Health Improvement Plan (MKE Elevate).

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

These grant funds are essential for the department to meet the Public Health Accreditation Board's Standards and Measures.

4. Results Measurement/Progress Report (Applies only to Programs):

The City of Milwaukee Health Department reports on grant outcomes at the end of the grant period. Performance metrics for this grant include number of MHD staff trained in facilitation techniques, and attendance and outcomes from community planning events.

5. Grant Period, Timetable and Program Phase-Out Plan:

Grant period is October 1, 2022 through September 30, 2023. This grant is awarded to the City of Milwaukee Health Department through an annual consolidated contract from the Department of Health Services, as part of the State's Preventive Health and Health Services Block Grant from the Centers for Disease Control & Prevention (CDC). Funding is anticipated to continue for 2023-24.

6. Provide a list of Subgrantees:

6/15/04

None.

7 If Possible, complete Grant Budget Form and attach to back.

See attachment.