

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FEMA - MPD 2010 FLOOD

PROJECT/PROGRAM YEAR: 2010

CONTACT PERSON: Vicki Johnson, ext. 7125

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		\$10,983.33		\$1,569.05	\$12,552.38
		TOTAL PERSONNEL COSTS		\$10,983.33		\$1,569.05	\$12,552.38
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES		\$28,684.30		\$4,097.76	\$32,782.06
		TOTAL OPERATING EXPENDITURES		\$28,684.30		\$4,097.76	\$32,782.06
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$39,667.63		\$5,666.81	\$45,334.44