

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Milwaukee Public Library

PROJECT/PROGRAM YEAR: 2010

CONTACT PERSON: Paula A. Kiely

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		\$2,784		\$398	\$3,181
		Salaries					
		TOTAL PERSONNEL COSTS		\$2,784		\$398	\$3,181
		FRINGE BENEFITS		\$1,303		\$186	\$1,489
		TOTAL FRINGE BENEFITS		\$1,303		\$186	\$1,489
		OPERATING EXPENDITURES		\$757		\$108	\$865
		TOTAL OPERATING EXPENDITURES		\$757		\$108	\$865
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$4,844		\$692	\$5,536