

YEAR 2023 FUNDING RECOMMENDATIONS

Entitlement Funds

HOME Investment Partnerships (HOME)

<u>Housing</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>CDBG Requested Amount</u>	<u>CDBG CBGA Recomm</u>
		<u>RFP</u>		
	Layton Boulevard West Neighbors, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)- CHDO	771,000	500,000
	Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)- CHDO	400,000	0
	CHDO Pool	Affordable Housing (Acquire/Rehab/Sell & New Construction)- CHDO	325,000	325,000
	825,000 Available		1,496,000	825,000
	Layton Boulevard West Neighbors, Inc.	CHDO Operating HOME Funds	135,000	135,000
	Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	100,000	100,000
	CHDO Pool	CHDO Operating HOME Funds	40,000	40,000
	275,000 Available		275,000	275,000
		<u>RFP</u>		
	Habitat for Humanity	Housing Production (Acquire/Rehab/Sell & New Construction)	500,000	0
	Gorman & Company	Housing Production (Acquire/Rehab/Sell & New Construction)	752,000	0
	Royal Capital Group	Housing Production (Acquire/Rehab/Sell & New Construction)	500,000	500,000
	Affordable Housing Pool	Housing Production (Acquire/Rehab/Sell & New Construction)	618,000	618,000
	1,118,000 Available		1,752,000	1,118,000
		<u>NON-RFP</u>		
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	441,000	441,000
	Gibraltar Development of Milwaukee Corp.	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	612,500	612,500
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	171,500	171,500
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	367,500	367,500
	WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	367,500	367,500
			2,205,000	2,205,000
		<u>NON-RFP</u>		
	Milwaukee Christian Center-NIP	Youth Builds Program	100,000	100,000
			100,000	100,000
	Total Housing CBO's		5,828,000	4,523,000

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<u>City Departments</u>			
Community Development Grants Administration	Administration	330,325	330,325
Comptroller's Office	Administration	97,000	97,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	448,475	448,475
Department of City Development	Rental Rehabilitation Loan Program	<u>101,200</u>	<u>101,200</u>
<i>Total Housing City Depts.</i>		977,000	977,000
<i>Total Proposed 2023 HOME Funding</i>		<u>6,805,000</u>	<u>5,500,000</u>