Ref: CC File No. 101202

11025

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: February 2, 2011

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE D: Vacancy Requests

Finance & Personnel Committee Meeting: February 2, 2011

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions With Same Title							
					Filled	Recomm.	Vac.		CSC Status	Int/	
I.D.		Pay	Date		excl.	Authori-	Prev.	Other	and/or	Ext	
No.	Department and Position	Range	Vacant	Authorized	this pos.	zation	Appr.	Vac.	Funding Source	Fill	Code
	PROPERTY TAX LEVY SUPPORTED POSIT	I IONS I									
110003	<u>DEPT. OF CITY DEVELOPMENT</u> Office Assistant III	425	1/9/11	4	2	1	0	1		Int/Ext	x-3
110003	Office Assistant III	423	1/9/11	4	2	'	U	'		IIII/LXI	X-3
	COMMON COUNCIL-CITY CLERK										
110060	License Specialist	455	1/23/11	7	4	1	2	0		Int/Ext	x-2b
	FIRE DEPARTMENT										
110061	Battalion Chief, Fire	863	12/21/10	18	16	1	0	1		Int	x-1
110062	Fire Captain	857	2/6/11	53	51	1	0	1		Int	x-1
110063-64	Fire Lieutenant (2 positions)	856	2/6/11 1/16/11	164	158	2	0	4		Int	x-1
110007	Accounting Assistant III	460	12/24/10	1	0	1	0	0		Int/Ext	x-3
	HEALTH DEPARTMENT										
110065	Family & Community Health Oper. Mgr.	9	1/19/11	1	0	1	0	0		Int	x-3
110066	Public Health Nurse	666	1/5/11	61	60	1	0	0		Int	x-2a
11420	Public Health Nurse	666	10/19/10	61	57	1	0	3		Int	X-2a
	DEPT. OF NEIGHBORHOOD SERVICES										
110067	Office Assistant III	425	1/9/11	15	12	1	1	1		Int	x-2b
	POLICE DEPARTMENT										
11447	Office Assistant III	425	12/12/10	26	24	1	0	1		Int	x-3
	NON-PROPERTY TAX LEVY SUPPORTED P	N-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)									
	HEALTH DEPARTMENT										
110068	Public Health Nursing Supv.	7	1/1/11	4	3	1	0	0	CDGA	Int	x-6
110069	Mayors Agnst. Illegal Guns Reg. Coord.	6	12/26/10	1	0	1	0	0	(Exempt) Grant	Int/Ext	x-6
110070	Public Health Nurse-Lead	666	9/21/10	61	60	1	0	0	CDGA Lead Abatement	Int	x-6
110071	Public Health Nurse	666	1/29/11	61	60	1	0	0	Wisewoman Grant	Int	x-6
	DPW-SEWER MAINTENANCE FUND										
110072	Civil Engineer II	626	6/5/10	13	12	1	0	0	Sewer Maint. Fund		x-6
				<u> </u>				l .		<u> </u>	

BMA-29 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER MISCELLANEOUS MATTERS TO BE CONSIDERED BY

THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

Finance & Personnel Committee Meeting: February 2, 2011

				Number of Positions							
				With Same Title							
					Filled	Recomm.	Vac.		CSC Status	Int/	
I.D.		Pay	Date	Authorized	excl.	Authori-	Prev.	Other	and/or	Ext	
No.	Department and Position	Range	Vacant		this pos.	zation	Appr.	Vac.	Funding Source	Fill	Code
	PROPERTY TAX LEVY SUPPORTED P	OSITIOI I	<u> </u>								
	FIRE DEPARTMENT										
110073	Fire Captain	857	2/6/11	53	50	1	0	2		Int	x-1
110074-76	Fire Lieutenant (3 positions)	856	2/6/11	164	155	3	0	6		Int	x-1
			2/6/11								
			2/6/11								
110077-78	Heavy Equip. Operator (2 positions)	853	2/6/11	180	178	2	0	0		Int	x-1