CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Emergency Medical Services (EMS) Flex Grant

CONTACT PERSON: Deputy Chief David Hensley x8981

PROJECT/PROGRAM YEAR:

9/30/2022-9/23/2023

NEW EXISTING LINE DESCRIPTION NO. SHARE SHARE AC.# TOTAL	NUMBER OF POSITIONS			PAY				
PERSONNEL COSTS								
TOTAL PERSONNEL COSTS	NEW	EXISTING		NO.	SHARE	SHARE	A/C #	TOTAL
FRINGE BENEFITS			PERSONNEL COSTS					
FRINGE BENEFITS								
FRINGE BENEFITS								
FRINGE BENEFITS			TOTAL PERSONNEL COSTS		0	0	0	0
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O O O O O O O O O O O O O O O O O O O			EDINICE DENEEITS					
TOTAL FRINGE BENEFITS			FRINGE BENEFITS					
SUPPLIES AND MATERIALS					0	0	0	0
TOTAL SUPPLIES AND MATERIALS			TOTAL FRINGE BENEFITS		0	0	0	0
TOTAL SUPPLIES AND MATERIALS								
EQUIPMENT AND FACILITY RENT			SUPPLIES AND MATERIALS					
EQUIPMENT AND FACILITY RENT								0
EQUIPMENT AND FACILITY RENT			TOTAL SUPPLIES AND MATERIALS		0	0	0	0
Automated Compression Devices (2) 30,000 30,000 Paramedic ALS Ambulance 77,975 77,975 TOTAL EQUIPMENT AND FACILITY RENT 0 0 0 107,975 SERVICES Counter Narcotics and Terrorism Operation Medical Support (CONTOMS) Training and Travel 15,000					- O	U	U	Ü
Paramedic ALS Ambulance			EQUIPMENT AND FACILITY RENT					
Paramedic ALS Ambulance			Automated Compression Devices (2)		30,000			30,000
Counter Narcotics and Terrorism Operation Medical Support (CONTOMS) Training and Travel 15,000 1			Paramedic ALS Ambulance					
SERVICES Counter Narcotics and Terrorism Operation Medical Support (CONTOMS) Training and Travel 15,000								
SERVICES Counter Narcotics and Terrorism Operation Medical Support (CONTOMS) Training and Travel 15,000								0
Counter Narcotics and Terrorism Operation Medical Support (CONTOMS) Training and Travel 15,000			TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	107,975
Counter Narcotics and Terrorism Operation Medical Support (CONTOMS) Training and Travel 15,000								
Medical Support (CONTOMS) Training and Travel 15,000 15,000			SERVICES					
			Counter Narcotics and Terrorism Operation Medical Support (CONTOMS) Training and Travel		15.000			15.000
					. 2,300			0

	TOTAL SERVICES	0	0	0	15,000
	TOTAL COSTS	0	0	0	122,975