GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department Contact Person & Phone No: Kimberly Kujoth - Grant Compliance Manager, 935-7350 Category of Request **New Grant** Grant Continuation Previous Council File No. Change in Previously Approved Grant Previous Council File No. Project/Program Title: 2022 HS STAC Homeland Security, Infrastructure, and Public Safety Camera Project Grant Grantor Agency: Wisconsin Department of Military Affairs Wisconsin Emergency Management Grant Application Date: September 2022 Anticipated Award Date: November 2022

- Description of Grant Project/Program (Include Target Locations and Populations): The grant will fund purchase and installation of camera hardware, software and peripheral accessories at strategic locations to maximize public safety, homeland security, intelligence gathering, crime prevention, and criminal investigations. Cameras will be installed at 8 intersections on city-owned traffic signals or light poles and will have pan, tilt, zoom capabilities and automated license plate readers. Such capabilities allow for multiple direction camera views and the tracking of vehicles identified in the commission of crimes.
- Relationship to City-Wide Strategic Goals and Departmental Objectives: The equipment will enhance intelligence gathering and detection of threats to national security special events, critical infrastructure, public safety, and enhance response to incidents.
- 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs): The total grant award of \$150,000 with a grantor funded amount of \$150,000 (100%) and a local match of \$0 will fund purchase and installation of approximately 8 cameras for the Department.
- 4. Results Measurement/Progress Report (Applies only to Programs): Progress and fiscal reporting as required.
- 5. Grant Period, Timetable and Program Phase-Out Plan: December 1, 2022 – March 31, 2024
- 6. Provide a list of Subgrantees: N/A
- 7 If Possible, complete Grant Budget Form and attach to back. Attached