## GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division:	Milwaukee Police Department		
Contact Person & Phone	No: Kimberly Kujoth - Grant Compliance	ce Manager, 935-7459	
Category of Request			
✓ New G	rant		
Grant (	Continuation	Previous Council File No.	
Change in Previously Approved Grant		Previous Council File No.	
Project/Program Title:	2023 Homeland Security Program STAC	Public Health and Medical Intelligence Threat A	nalyst Grant
Grantor Agency:	r Agency: Wisconsin Department of Military Affairs Wisconsin Emergency Management		
Grant Application Date:	September 2022	Anticipated Award Date: C	ctober 2022

- 1. Description of Grant Project/Program (Include Target Locations and Populations):
  - The Milwaukee Police Department is the host agency for the Southeast Wisconsin Threat Analysis Center (STAC), an all crimes, all threats, information sharing fusion center for the eight counties of Southeast Wisconsin. Grant funds will be used to hire a Public Health and Medical Intelligence Threat Analyst who will coordinate with the Southeastern Wisconsin Threat Analysis Center, Southeast Wisconsin Healthcare Emergency Readiness Coalition (HERC), public health, and emergency management partners to provide real-time information to prepare, plan, mitigate, respond and recover from public health threats that require a community response.
- 2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
  - The STAC mission is to gather, receive, analyze, and disseminate threat information and intelligence to public and private sector partners with the goal to decrease injuries and fatalities related to public health threats and/or crime and terrorism that require a community response. The grant will fund the salary and fringe benefits for the Public Health and Medical Intelligence Threat Analyst.
- 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
  - The total grant award of \$80,000 with a grantor amount of \$80,000 (100%) will fund hiring a Public Health and Medical Intelligence Threat Analyst with the position authority to expire upon expiration of the grant period on 12/31/2023 unless the grant is extended or additional funds are secured. No Department match is required.
- 4. Results Measurement/Progress Report (Applies only to Programs):

  Quarterly and final progress and financial reports will be submitted as required.
- 5. Grant Period, Timetable and Program Phase-Out Plan: January 1, 2023 December 31, 2023
- 6. Provide a list of Subgrantees:

N/A

7 If Possible, complete Grant Budget Form and attach to back.