

SIMPLE AMENDMENT
 SUBSTITUTE AMENDMENT
 PROCEDURAL MOTION

MOTION BY ALD. SPIKER

RELATING TO FILE NO. 220001

VERSION:

TITLE: Communication from the Mayor relating to the proposed 2023 budget.

ITEM NUMBER: 1

COMMITTEE: Unfinished Business

MOTION

I move to adopt the Mayor's substitute action relating to amendment 30A.

I further move for adoption of amendment 30 as substituted.

ANALYSIS OF MOTION

This motion adopts the Mayor's substitute action relating to amendment 30A, which adds funding, position authority, and FTEs to support operations of the Development Center in the Department of Neighborhood Services. The Mayor's substitute action retains the positions, and funds them with carryover from unspent 2022 salary funds as follows:

BMD-2

Page and Line No.	Item Description	2023 Positions or Units	2023 Amount
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES		
	DEPARTMENT OF NEIGHBORHOOD SERVICES		
270.6-19	Plan Examiner III	12	\$763,366
270.6-21	Plan Examiner Specialist	4	\$177,036
270.6-22	Program Assistant II	8	\$331,955
270.7-24	O&M FTE'S	189.88	--

270.8-19	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	\$4,993,001
390.1-3	FRINGE BENEFIT OFFSET	--	\$-163,674,341

LRB

DRAFTER: Tea B. Norfolk

DATE: 11/21/2022