

City of Milwaukee Fiscal Impact Statement

Α	Date	11/15/2022	File Number	220785	☐ Orig	inal	Substitute Substitute
	Subject	A substitute ordinance relating to employee wages, benefits, and regulations.					
В	Submitted	By (Name/Title/Dept./Ext.) Nicole Fleck, Labor Negotiator, DER, x3371					
С	This File	☐ Increases or decreas ☐ Suspends expenditur ☐ Increases or decreas ☐ Authorizes a departm ☐ Increases or decreas ☐ Requests an amendm ☐ Authorizes borrowing ☐ Authorizes continger ☐ Authorizes the expen	re authority. es city services. nent to administe es revenue. nent to the salary g and related deb at borrowing (aut	er a program affect of or positions ord ot service. chority only).	eting the city's fiscal		y.
D	Charge To	Capital Projects Fund			Contingent Fund Special Purpose Ad Grant & Aid Account		s
		Other (Specify)					

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$ 0.00

F	Assumptions used in arriving at fiscal estimate.						
G	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. 1-3 Years						
Н	List any costs not included in Sections D and E above.						
I	Additional information.	There should be no additional cost with these two changes to MCO 350. The cost of the 12 th holiday was already determined with File Number 220475. Providing floating holidays in-lieu of recognized holidays would also not add any additional cost.					
J	This Note	quested by committee chair.					