

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: Health Department/Disease Control and Environmental Health Services Division

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Category of Request <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Grant Continuation <input type="checkbox"/> Change in Previously Approved Grant	Previous Council File No. Previous Council File No.
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Project/Program Title: Immunize Milwaukee Coalition (IMC)

Grantor Agency: University of Wisconsin Community-Academic Partnership Fund

Grant Application Date: 09/30/2010

Anticipated Award Date: 04/01/2011

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

Disparities in immunization rates exist between the City of Milwaukee and the rest of the state of Wisconsin. Immunization rates for 24-month olds in the City of Milwaukee for the completion of the primary childhood immunization series are less than 50% (Wisconsin Immunization Registry Data). Estimated completion rates for the state and nation are substantially higher for the same series; 80% and 77%, respectively (MMWR, August 2009). The disparity exists with school-aged children as well, with only 72% of children within Milwaukee Public Schools having all the required vaccinations for school compared with 91% statewide for the 2009-2010 school year. Immunization rates above 90% are needed to prevent outbreaks of disease.

The City of Milwaukee Health Department (MHD) will collaborate with Paul Hunter, M.D., from the University of Wisconsin School of Medicine and Public Health, Milwaukee Public Schools (MPS), the Wisconsin Division of Public Health (DPH), the Boys and Girls Club of Greater Milwaukee (B&G) and the Milwaukee County District Attorney (DA) in a two-year developmental project to organize and implement a fully functional immunization coalition to address the disparities in immunization rates.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Receipt of the grant complies with the overall department's goal of increase vaccination rates.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Activities under the grant contribute to the MHD goal of increasing childhood and adolescent immunization rates, and build upon other interventions done by the department.

4. Results Measurement/Progress Report (Applies only to Programs):

The goal of the proposed Immunize Milwaukee Coalition (IMC) is to increase childhood and adolescent immunization rates within the City of Milwaukee for both required and recommended vaccinations. To accomplish this goal the IMC will focus on three main objectives:

1. By July 31, 2011, community needs around immunizations will be identified and community capacity to address immunization issues defined.
2. By March 31, 2013, a coalition that is a community-academic partnership between a diverse group of stakeholders will be developed and function as an entity that is actively involved in increasing childhood and adolescent immunization rates in the City of Milwaukee.
3. By March 31, 2013 the IMC will have resulted in at least four new immunization collaborations and/or initiatives between IMC members.

5. Grant Period, Timetable and Program Phase-out Plan:

Grant period extends April 1, 2011 through March 31, 2012, and is renewable through 2012-2013.

6. Provide a List of Subgrantees:

None – additional funds are being provided to UW under a separate contract for the academic partner

7. If Possible, Complete Grant Budget Form and Attach.

Attached