

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2023 PROPOSED BUDGET**

By Ald. Coggs

DEPARTMENT OF PUBLIC WORKS

Add a footnote that directs the Department of Public Works to develop plans to use the city's "Urban Wood" and provide the Common Council a report on their investigations, including the approximate annual commercial value City-produced lumber. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BUDGET      TAX LEVY      TAX RATE EFFECT  
EFFECT      EFFECT      (PER \$1,000 A.V.)

Operating Budget

\$+0                      \$+0                      \$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2023 POSITIONS OR UNITS COLUMN		CHANGE IN 2023 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
310.1-7	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES  DEPARTMENT OF PUBLIC WORKS  ADMINISTRATIVE SERVICES DIVISION  SALARIES & WAGES  OFFICE OF THE COMMISSIONER  Add the footnote designator "(B)" to the following line: "Commissioner - Public Works (A)(X)(Y)"				
310.3-19	Immediately following the line: "NON-O&M FTE's"  Insert the following lines: "(B) The Department of Public Works shall develop plans to use the City's "Urban Wood" and provide a report to the Common Council within one year of this resolution's adoption detailing their investigations, including the approximate annual commercial value of City-produced lumber.				