

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2023 PROPOSED BUDGET

By Ald. Zamarippa

CAPITAL IMPROVEMENTS

Add a footnote to the Police Department Joint Public Safety Radio Upgrade capital project directing that the project will abide by Chapter 16-05-2 of the Milwaukee Code of Ordinances and be competitively bid. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Capital Improvements

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2023 POSITIONS OR UNITS COLUMN		CHANGE IN 2023 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
460.20-21	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS POLICE DEPARTMENT Add the footnote designator "(B)" to the following line: "Joint Public Safety Radio Upgrade"				
460.20-23	Immediately following the line: "Cash Revenues" Insert the following lines: "(B) The Joint Public Safety Radio Upgrade project shall abide by Chapter 16-05-2 of the Milwaukee Code of Ordinances and be competitively bid."				