

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2023 PROPOSED BUDGET

By Ald. Coggs

LIBRARY

Add a footnote that directs the Library to collaborate with the Health Department's Office of Violence Prevention (OVP) to inform changes to library operations, programming, and partnerships that incorporate and promote OVP's work. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BUDGET <u>EFFECT</u>	TAX LEVY <u>EFFECT</u>	TAX RATE EFFECT <u>(PER \$1,000 A.V.)</u>
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Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2023 POSITIONS OR UNITS COLUMN		CHANGE IN 2023 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	LIBRARY				
	ADMINISTRATIVE SERVICES DIVISION UNIT				
	SALARIES & WAGES				
	ADMINISTRATION BUREAU				
240.3-8	Add the footnote designator "(A)" to the following line: "Milwaukee Public Library Director (X)(Y)"				
240.8-4	Immediately following the line: "NON-O&M FTE's"				
	Insert the following lines: "(A) The Library shall collaborate with the Office of Violence Prevention (OVP) in the Health Department to inform changes to library operations, programming, and partnerships that incorporate and promote OVP's work."				