

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2023 PROPOSED BUDGET

By Ald. Coggs

CITY ATTORNEY

Add a footnote directing the City Attorney's Office to develop a process for working with departments after lost cases or settlement agreements to evaluate risk and create policies, procedures, and training to avoid similar lawsuits in the future. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2023 POSITIONS OR UNITS COLUMN		CHANGE IN 2023 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
130.1-6	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES CITY ATTORNEY SALARIES & WAGES Add the footnote designator "(C)" to the following line: "City Attorney (Y)(B)"				
130.3-2	Immediately following the line: "NON-O&M FTE's" Insert the following lines: "(C) The City Attorney's Office will develop a process for working with departments after each lost case or settlement agreement to evaluate risk and create policies, procedures, and training to avoid similar lawsuits in the future."				