Ref: Common Council File No. 220901

ACTION TAKEN ON VACANCY REQUESTS BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: October 26, 2022

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Finance & Personnel Committee Meeting: October 26, 2022 CCFN 220901

Req.				
I.D.		Pay	Date	
No.	Department and Position	Range	Vacant	Committee Action
110.	Boparamont and 1 content	range	vacan	
	PROPERTY TAX LEVY SUPPORTED POSITIONS			
	THE PROPERTY OF THE PROPERTY O			
	DOA-BUDGET AND MANAGEMENT DIVISION			
9925	Budget & Fiscal Policy Operations Mgr.	1LX	10/24/22	
	ASSESSOR			
9885	Office Assistant III	6FN	10/15/22	
	<u>CITY ATTORNEY</u>			
9905	Legal Office Assistant-Lead	6NN	10/29/22	
9709	Legal Office Assistant	6JN	8/3/22	
9921	Paralegal	2EN	1/5/23	
	DEPT. OF EMPLOYEE RELATIONS			
9891	Human Resources Representative	2KX	10/8/22	
0000	FIRE DEPARTMENT	CEN.	40/45/00	
9908	Office Coordinator	5EN	10/15/22	
9909	Office Assistant IV	6HN	11/12/22	
	HEALTH DEPARTMENT			
9910	Family Violence Prevention Manager	2IX	11/1/22	
3310	Tarrilly violence i revention manager	21/	1 1/ 1/22	
	LIBRARY			
9892	Librarian III (2 positions)	2GN	10/9/21	
	,		11/29/22	
9893	Library Reference Assistant	2CN	7/24/22	
9894	Library Technical Services Specialist	5DN	7/24/22	
	MUNICIPAL COURT			
9841	Court Services Assistant IV	6HN	8/20/22	
	DEPT.OF NEIGHBORHOOD SERVICES			
9922	Res. Code Enforcement Inspector (2 pos.)	3LN	TBD	
			TBD	
9923	Res. Code Enforcement Inspector (2 pos.)	3LN	TBD	
	(Intern)		TBD	
	DOLLOF DEDARTMENT			
9886	POLICE DEPARTMENT Office Assistant III	6FN	7/24/22	
9887	Police Records Specialist I (4 positions)	6FN	8/27/22	
9007	Police Necords Specialist I (4 positions)	OFIN	10/1/22	
			TBD	
			TBD	
9890	Garage Attendant	8DN	7/10/22	
9895	Captain of Police	4NX-839	9/5/21	
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SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: October 26, 2022 CCFN 220901

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Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	DPW-ADMINISTRATIVE SERVICES			
9920	Accounting Assistant III	5EN	5/1/22	
	DPW-INFRASTRUCTURE SERVICES			
9918	Business Support Liaison	2HX	10/6/22	
9926	Inventory Assistant II	6HN	NA	
	NON PROPERTY TAY LEVA OUR PROPER PROJECTION			
	NON-PROPERTY TAX LEVY SUPPORTED POSITIONS	<u>S (Enterprise Func</u> I	<u>is, Grants)</u> I	
	HEALTH DEPARTMENT			
9907	Community Outreach Specialist	2EN	11/1/22	
9911	ReCast Program Manager	2IX	9/2/22	
9912	Doula Program Coordinator	2GN	11/1/22	
9913	Clinic Assistant	5BN	9/3/22	
9914	Public Hlth. Emerg. Response Plng. Coord.	2HX	8/20/22	
9915	Public Health Nurse 3	2FN	9/16/22	
9916	Home Environ. Health Inspector 4 (2 pos.)	3RN	8/21/22	
33.3	=	0	8/21/22	
9924	Dietetic Technician	5CN	11/3/22	
	DPW-WATER WORKS			
9903	Water Distr. Repair Worker I	8LN	10/3/22	
9902	Water Repair Worker	8LN	10/17/22	
9901	Water Chief Repair Worker (2 positions)	8PN	10/17/22	
			10/17/22	
9900	Office Assistant IV	6HN	10/23/22	
9899	Customer Service Rep. III	6HN	10/9/22	
9898	Accounting Assistant II	6HN	10/23/22	
9897	Water Plant Automation Tech.	3MN	10/18/22	
9896	Water Business Operations Mgr.	1IX	10/16/22	
9917	Water Meter Services Manager	1EX	11/5/22	

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Department	Amount of Transfer		
Account Name	From	То	Reason for Transfer
DEPT. OF EMPLOYEE RELATIONS Unemployment Compensation Long Term Disability Insurance	\$72,000	\$72,000	The City can continue to use DWD credits for UC. DER would like to reallocate these funds to support Long-Term Disability Insurance. The latter account is projecting a \$71.2k deficit without this transfer.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous