

City of Milwaukee Fiscal Impact Statement

| | Date | 10/18/2022 | File Number | 212042 | ☐ Original | Substitute ■ | | |
|---|--------------------------------------|---|---|----------------------|--|------------------|--|--|
| Α | Subject | Resolution authorizing payme Milwaukee Alderman Robert E Bauman, Milwaukee County C No. 22-AP-993. | Bauman in the Wis | consin state court a | action entitled Tri-Corp Hous | ing, Inc. v | | |
| В | Submitted By (Name/Title/Dept./Ext.) | | Robin Pederson/Deputy City Attorney/OCA/x2633 | | | | | |
| С | This File | | | | | | | |
| | | ☐ Suspends expenditure authority. | | | | | | |
| | | ☐ Increases or decreases city services. | | | | | | |
| | | Authorizes a department to administer a program affecting the city's fiscal liability. | | | | | | |
| | | ☐ Increases or decreases revenue. | | | | | | |
| | | Requests an amendment to the salary or positions ordinance. | | | | | | |
| | | Authorizes borrowing and related debt service. | | | | | | |
| | | Authorizes contingent borrowing (authority only). | | | | | | |
| | | Authorizes the expenditure of funds not authorized in adopted City Budget. | | | | | | |
| | Charge Ta | Denoutment Associat | | | Continuont Fund | | | |
| D | Charge To | | | | Contingent Fund | | | |
| | | ☐ Capital Projects Fund ☐ Debt Service | u | | Special Purpose Accounts Grant & Aid Accounts | i | | |
| | | | iteida Councel/Ev | | Account No. 0001-1490-S15 | 57 006300 | | |
| | | | italue Coullael/EX | Jeit Williess Fulla, | ACCOUNT NO. 000 1-1490-5 13 | 71-000000 | | |

| | Purpose | Specify Type/Use | Expenditure | Revenue |
|---|--------------------|------------------|-------------|---------|
| | Salaries/Wages | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Supplies/Materials | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| E | Equipment | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Services | Legal Services | \$85,000.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Other | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | TOTALS | | \$85,000.00 | \$ 0.00 |

| F | Assumptions used in arriving at fiscal estimate. | | | | | | |
|---|--|--|--|--|--|--|--|
| G | For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. | | | | | | |
| | ☐ 1-3 Years ☐ 3-5 Years | | | | | | |
| | ☐ 1-3 Years ☐ 3-5 Years | | | | | | |
| | ☐ 1-3 Years ☐ 3-5 Years | | | | | | |
| | | | | | | | |
| н | List any costs not included in Sections D and E above. | | | | | | |
| | | | | | | | |
| 1 | Additional information. | | | | | | |
| | | | | | | | |
| J | This Note | | | | | | |