

## **City of Milwaukee Fiscal Impact Statement**

Α				
Date	December 17, 2010	File Number	100457	
Subject	Substitute resolution granting a special privilege to Bartels Limited Partnership for a covered walk and two decorative buoys in the public right-of-way for the premises at 108 West Wells Street.			

В

Jeffrey S. Polenske, P.E., City Engineer, DPW, ext 2400

Submitted By	/
(Name/Title/D	Dept./Ext.)

	C
This File	Increases or decreases previously authorized expenditures.
	Suspends expenditure authority.
	Increases or decreases city services.
	Authorizes a department to administer a program affecting the city's fiscal liability.
	Increases or decreases revenue.
	Requests an amendment to the salary or positions ordinance.
	Authorizes borrowing and related debt service.
	Authorizes contingent borrowing (authority only).
	$\boxtimes$ Authorizes the expenditure of funds not authorized in adopted City Budget.

## D This Was requested by committee chair. Note Vote

		E
Charge To	Department Account	Contingent Fund
	Capital Projects Fund	Special Purpose Accounts
	Debt Service	Grant & Aid Accounts
	☐ Other (Specify)	

## Assumptions used in arriving at fiscal estimate.

Special Privilege Committee Fee Schedule

G				
Purpose	Specify Type/Use	Expenditure	Revenue	
Salaries/Wages	Annual billing/initial inspection	\$2.77/4.04		
Supplies/Materials				
Equipment				
Services				
Other		\$2.77/4.04	\$105.00	
			0	
TOTALS			\$105.00	

Н				
For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.				
🗌 1-3 Years 🔲 3-5 Years	Annual Fee (Income) \$105.00			
🗌 1-3 Years 🔲 3-5 Years	Annual Cost Billing - \$2.77/4.04			
1-3 Years 3-5 Years				

List any costs not included in Sections E and F above.

Annual billing/initial inspection

J Additional information.