



# City of Milwaukee Fiscal Impact Statement

## A

<b>Date</b>	December 15, 2010	<b>File Number</b>	100704
<b>Subject</b>	Substitute resolution amending a special privilege for change of ownership to BL Restaurant Operations LLC for a covered walk for the premises at 1114 North Water Street.		

## B

<b>Submitted By (Name/Title/Dept./Ext.)</b>	Jeffrey S. Polenske, P.E., City Engineer, DPW, ext 2400
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## C

- This File**
- ☐ Increases or decreases previously authorized expenditures.
  - ☐ Suspends expenditure authority.
  - ☐ Increases or decreases city services.
  - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
  - ☐ Increases or decreases revenue.
  - ☐ Requests an amendment to the salary or positions ordinance.
  - ☐ Authorizes borrowing and related debt service.
  - ☐ Authorizes contingent borrowing (authority only).
  - ☒ Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note**
- ☐ Was requested by committee chair.

## E

- |                  |  |   |
|------------------|--|---|
| <b>Charge To</b> | <input checked="" type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund          |
|                  | <input type="checkbox"/> Capital Projects Fund         | <input type="checkbox"/> Special Purpose Accounts |
|                  | <input type="checkbox"/> Debt Service                  | <input type="checkbox"/> Grant & Aid Accounts     |
|                  | <input type="checkbox"/> Other<br>(Specify) _____      |   |

## F

**Assumptions used in arriving at fiscal estimate.**

Special Privilege Committee Fee Schedule

G			
Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Annual billing/initial inspection	\$2.77/4.04	
Supplies/Materials			
Equipment			
Services			
Other		\$2.77/4.04	\$75.00
			0
TOTALS			\$75.00

H			
For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.			
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	Annual Fee (Income)	\$75.00
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	Annual Cost Billing -	\$2.77/4.04
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years		

I
List any costs not included in Sections E and F above.
Annual billing/initial inspection

J
Additional information.