



City of Milwaukee Fiscal Impact Statement

A

Date	December 17, 2010	File Number	100703
Subject	Substitute resolution granting a special privilege to Ken Elliot's Inc d/b/a Dukes on Water and Scooters Pub for storm enclosures and cigarette butt disposal bins in the public right-of-way for the premises at 1207 North Water Street, also known as 158 East Juneau Avenue.		

B

Submitted By (Name/Title/Dept./Ext.)	Jeffrey S. Polenske, P.E., City Engineer, DPW, ext 2400
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C

- This File**
- ☐ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☐ Increases or decreases revenue.
 - ☐ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☒ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- This Note**
- ☐ Was requested by committee chair.

E

- | | | |
|------------------|--|---|
| Charge To | <input checked="" type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund |
| | <input type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts |
| | <input type="checkbox"/> Debt Service | <input type="checkbox"/> Grant & Aid Accounts |
| | <input type="checkbox"/> Other
(Specify) _____ | |

F

Assumptions used in arriving at fiscal estimate.

Special Privilege Committee Fee Schedule

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Annual billing/initial inspection	\$2.77/4.04	
Supplies/Materials			
Equipment			
Services			
Other		\$2.77/4.04	\$285.00
			0
TOTALS			\$285.00

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- ☐ **1-3 Years** ☐ **3-5 Years** Annual Fee (Income) \$285.00
☐ **1-3 Years** ☐ **3-5 Years** Annual Cost Billing - \$2.77/4.04
☐ **1-3 Years** ☐ **3-5 Years** _____

I

List any costs not included in Sections E and F above.

Annual billing/initial inspection

J

Additional information.