



To: Alderman Scott Spiker
From: Gunnar Raasch, Legislative Fiscal Analyst - Lead
Date: 10/6/2022
Subject: MFD Total ARPA and Levy Funding, 2022 and 2023

This memo is in response to your request pertaining to the breakdown of ARPA and tax levy funding for the Milwaukee Fire Department in 2022 and 2023.

Table One contains combined levy/ARPA funding for 2022 and 2023, broken down by category. Table Two shows the actual levy funding figures, and estimated categorical ARPA allocations.

Table One – Milwaukee Fire Department Budget (including ARPA), 2022 and 2023

	2022 Actual	2023 Proposed Budget	Amount Change
Salaries & Wages	\$73,400,000	\$75,000,000	+1,600,000
Fringe Benefits	\$38,000,000	\$38,000,000	-
Equipment	\$415,000	\$730,000	+316,000
Other	\$9,500,000	\$14,600,000	+5,100,000
Total:	\$121,000,000	\$128,000,000	+7,000,000

Table Two – Milwaukee Fire Department Levy and ARPA Funding, 2022 and 2023

	2022 Levy	2022 ARPA	2023 Levy	2023 ARPA
Salaries & Wages	\$53,843,406	\$19,600,000	\$25,478,830	\$50,000,000
Fringe Benefits	\$27,998,571	\$10,200,000	\$12,739,416	\$25,000,000
Equipment	\$415,638	-	\$731,068	-
Other	\$893,733	\$8,380,000	\$9,385,659	-
Total:	\$121,332,207	\$38,180,859	\$48,334,973	-

The budget office attributes the majority of the \$7 million total increase to the department’s budget to wage settlements, higher wages, and inflationary cost increase.